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MONTANA UNIVERSITY SYSTEM

REGENTS FACT BOOK

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TOTAL FUNDS

STATE APPROPRIATED

FUNDING SOURCES

ENROLLMENT

EMPLOYMENT



MONTANA UNIVERSITY SYSTEM FUNDS/SUBFUNDS

Current Unrestricted:

The traditional state appropriated funds which are supported with general funds, tuition, millage and other funds.

Current Restricted:

Funds which are restricted to purposes specified by sources external to the Board of Regents or the Legislature. Examples include federal grants or contracts, federal financial aid, state grants.

Current Designated:

These funds are restricted to purposes specified by the campus or the Board of Regents and activities associated with general operating funds but separately classified to accumulate costs to recharge to other funds. Examples include computer centers, various student fees, state college work study funds, and indirect cost recoveries.

Auxiliary:

Funds dedicated to providing on-campus services to students, faculty, or staff, for a fee. Examples include residence halls, food services, bookstores.

Plant Funds:

Funds used for the acquisition of long term assets, for renewal or replacement of campus properties, for debt service payments, or to account for the cost of long-lived assets. The students' computer and equipment fees are recorded in this fund as well as building fees.

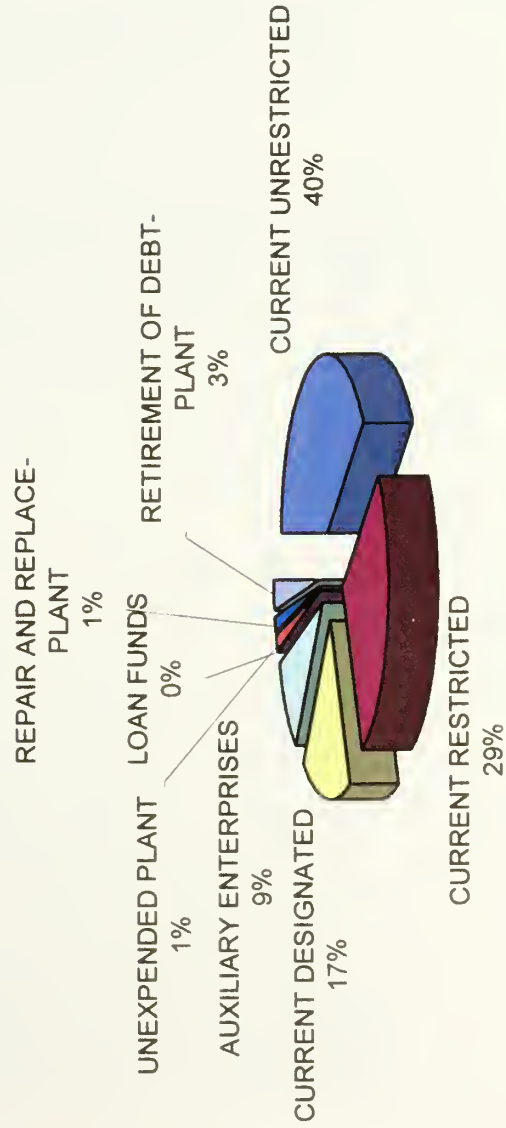
Loan Funds:

Funds available for loans to students, faculty, or staff. Examples include the Perkins Federal Loan Fund or campus short-term loan funds.

Endowment Funds:

Funds received from a donor with restrictions on the principal. Most of the University System's endowments are managed by the Foundations.

MONTANA UNIVERSITY SYSTEM
FISCAL YEAR 1998 EXPENDITURES



- CURRENT UNRESTRICTED
- CURRENT RESTRICTED
- CURRENT DESIGNATED
- AUXILIARY ENTERPRISES
- LOAN FUNDS
- UNEXPENDED PLANT
- REPAIR AND REPLACE-PLANT
- RETIREMENT OF DEBT-PLANT

**THE MONTANA UNIVERSITY SYSTEM
SUMMARY OF EXPENDITURES
ALL FUNDS**

	ACTUAL		BUDGETED	
	FY 1998	PERCENT	FY 1999	PERCENT
CURRENT UNRESTRICTED	226,276,939	39.33%	244,774,212	36.84%
CURRENT RESTRICTED	167,575,822	29.13%	180,311,906	27.14%
CURRENT DESIGNATED	96,917,498	16.85%	109,859,317	16.53%
AUXILIARY ENTERPRISES	52,029,169	9.04%	56,851,333	8.56%
LOAN FUNDS	\$512,972	0.09%	\$879,850	0.13%
UNEXPENDED PLANT	7,978,986	1.39%	41,226,035	6.20%
REPAIR AND REPLACE-PLANT	7,770,563	1.35%	11,689,444	1.76%
RETIREMENT OF DEBT-PLANT	16,222,677	2.82%	18,853,952	2.84%
TOTAL	\$ 575,284,626		\$ 664,446,049	

STATE FUNDING

STATE APPROPRIATED

FUNDING SOURCES

ENROLLMENT

EMPLOYMENT



MONTANA UNIVERSITY SYSTEM PROGRAMS

Instruction:

This category includes expenditures for general academic instruction, vocational technical instruction, special session instruction, continuing education, and remedial instruction. It includes expenditures for department chairpersons but does not include expenditures for academic deans.

Research:

The research category includes expenditures for activities specifically organized to produce research, whether commissioned by an agency external to the institution or separately budgeted by an organizational unit within the institution.

Public Service:

This category includes expenditures for community service, cooperative extension services, and public broadcasting services. The Montana University System includes such projects as the Montana Repertory Theater, KUFM, KUSM, and the Montana Center for Handicapped Children.

Academic Support:

This category of support includes expenditures for support of higher education's primary missions of instruction, research, and public service, as well as the retention, preservation, and display of educational materials. Typical expenditures include those for libraries, educational media services, academic administration, sabbaticals, and course and curriculum development.

Student Services:

Student Services includes expenditures for student services administration, social and cultural development, counseling, career guidance and placement, financial aid administration, student admissions and recruitment, and student records.

Institutional Support:

Institutional Support is the program where most "administrative" expenditures are recorded. Expenditures for executive-level activities concerned with management and long-range planning for the institution, legal services, fiscal operations, administrative data processing, employee personnel and records, purchasing, support services for faculty and staff, development, and alumni relations.

Operations and Maintenance

of Plant:

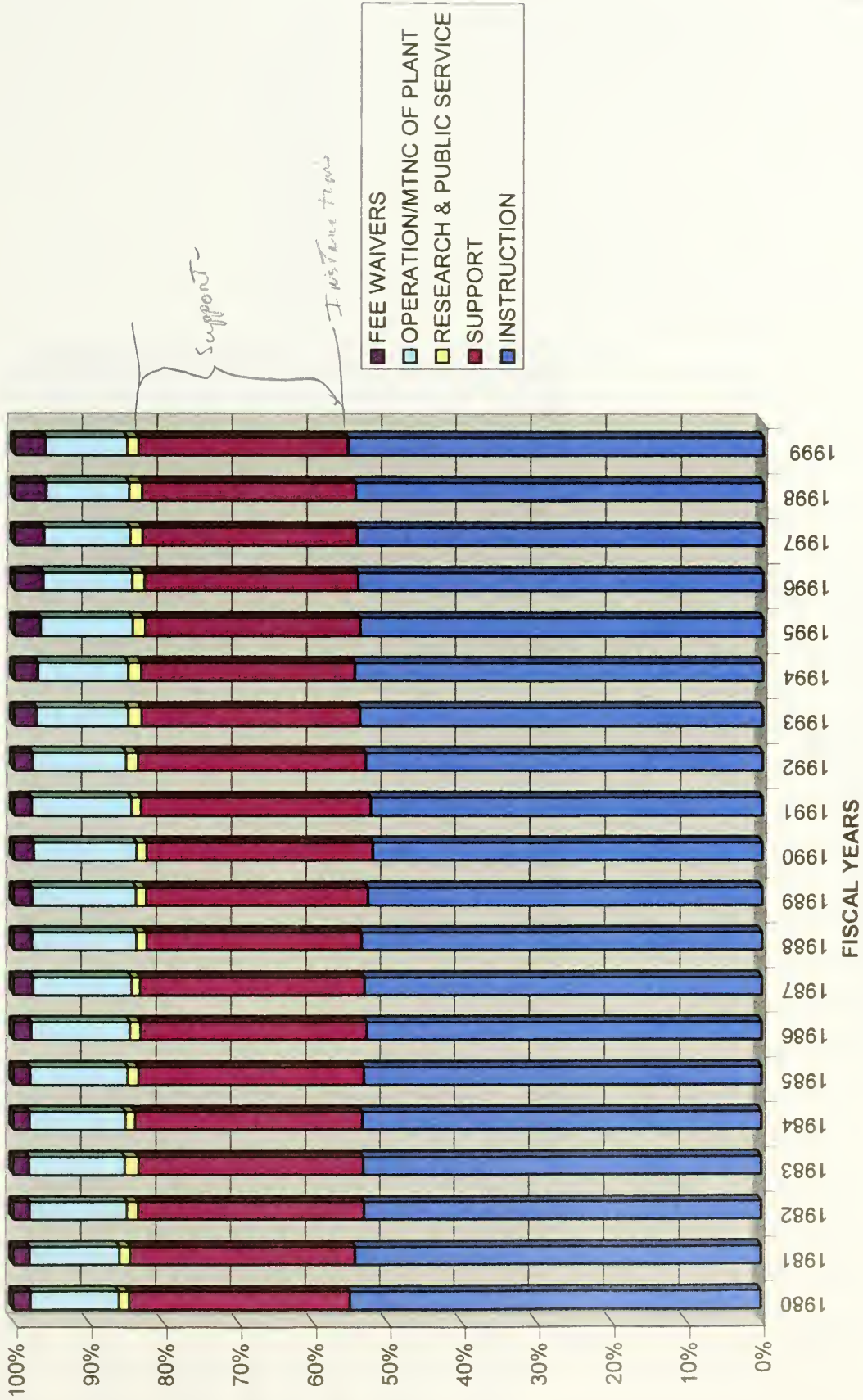
This category includes expenditures for physical plant administration, building maintenance, custodial services, utilities, landscape and grounds maintenance, repairs, and minor renovations.

Scholarships and

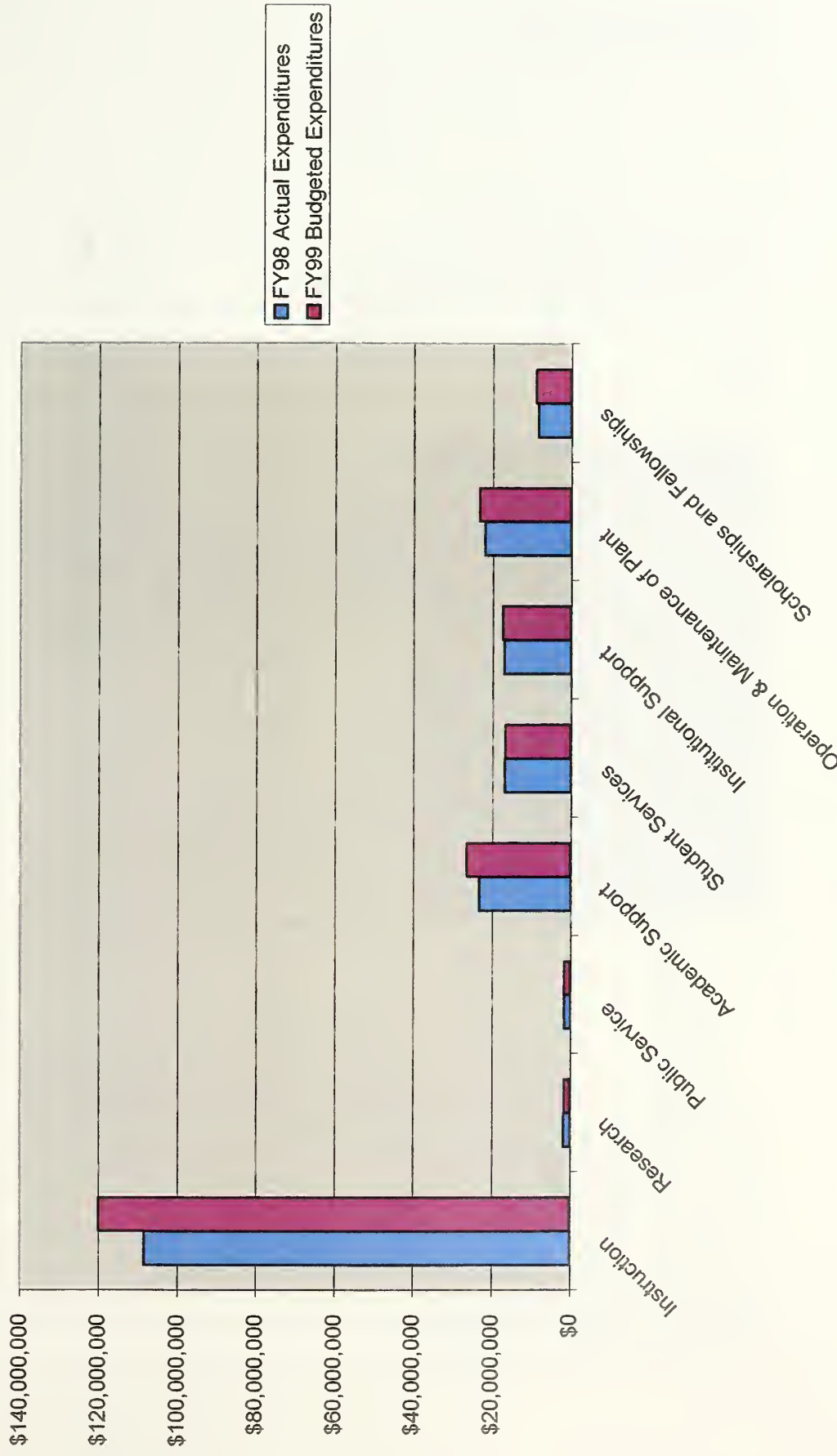
Fellowships:

Fee waivers are recorded in this program, as authorized by the Board of Regents. Generally, waivers of registration, incidental, and non-resident incidental are granted for certain eligible students.

MONTANA UNIVERSITY SYSTEM-EDUCATIONAL UNITS ONLY
HISTORICAL EXPENDITURES BY PROGRAM



MONTANA UNIVERSITY SYSTEM-EDUCATIONAL UNITS ONLY

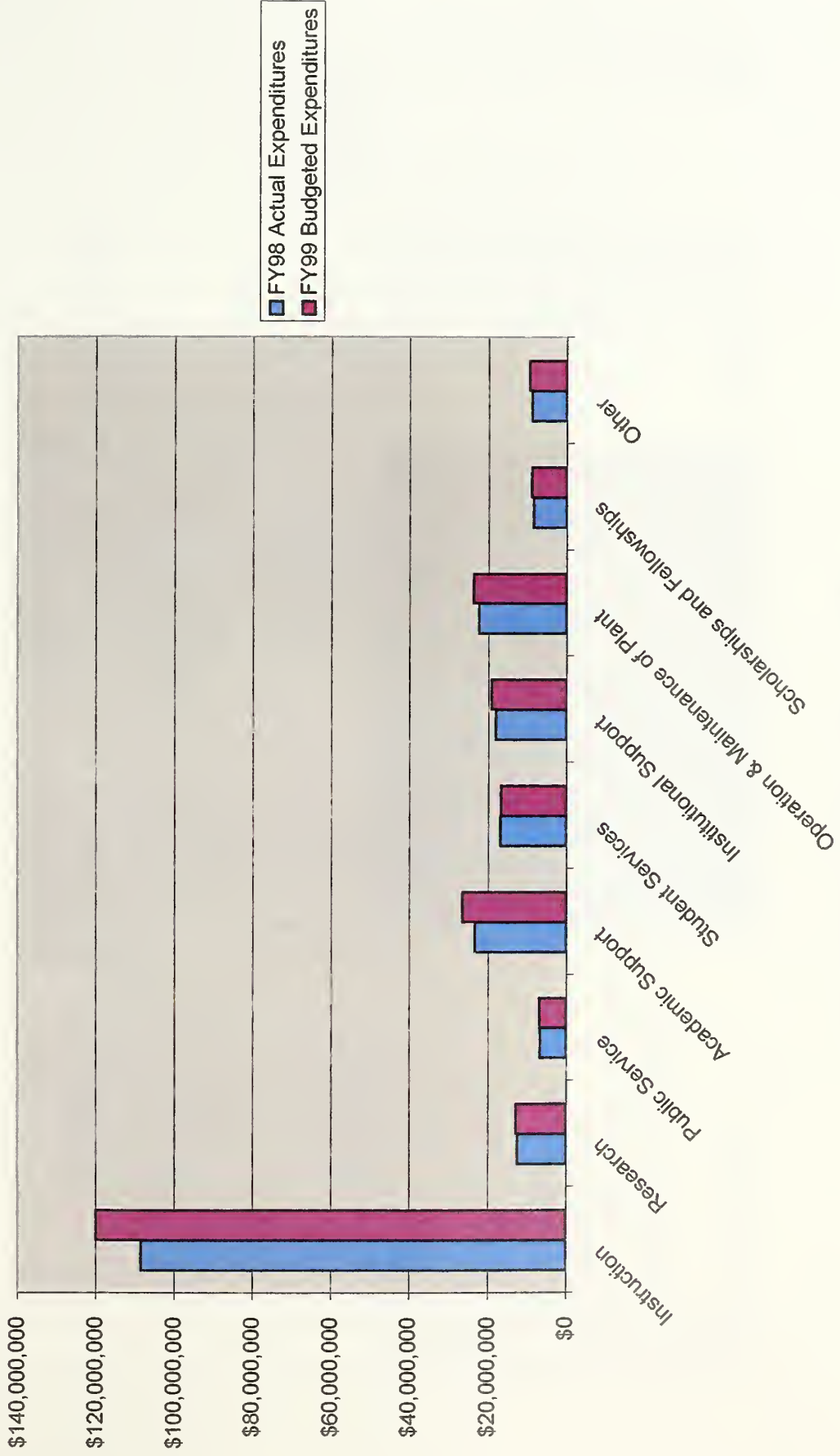


EXPENDITURES BY FUNCTIONAL PROGRAM

MONTANA UNIVERSITY SYSTEM-EDUCATIONAL UNITS ONLY
 COMPARATIVE SCHEDULES OF PROGRAM EXPENDITURES
 CURRENT UNRESTRICTED OPERATING FUNDS
 FISCAL YEAR 1998-99

Program	Actual 1997-98	Budgeted 1998-99	Dollar Increase/ (Decrease)	Percent Increase/ (Decrease)
Instruction	\$108,531,265	\$120,037,958	\$11,506,693	11%
Research	1,704,305	1,662,373	(41,932)	-2%
Public Service	1,602,751	1,541,396	(61,355)	-4%
Academic Support	23,259,268	26,469,800	3,210,532	14%
Student Services	16,848,015	16,683,155	(164,860)	-1%
Institutional Support	16,961,015	17,395,971	434,956	3%
Operation & Maintenance of Plant	21,988,450	23,339,254	1,350,804	6%
Scholarships and Fellowships	8,399,023	8,943,445	544,422	6%
TOTAL SYSTEM	\$199,294,092	\$216,073,352	\$16,779,260	8%

MONTANA UNIVERSITY SYSTEM



EXPENDITURES BY FUNCTIONAL PROGRAMS

MONTANA UNIVERSITY SYSTEM
 COMPARATIVE SCHEDULES OF PROGRAM EXPENDITURES
 CURRENT UNRESTRICTED OPERATING FUNDS
 FISCAL YEARS 1998-1999

Program	Actual 1997-98	Budgeted 1998-99	Dollar Increase/ (Decrease)	Percent Increase/ (Decrease)
Instruction	\$108,531,265	\$120,037,958	\$11,506,693	11%
Research	12,461,287	12,810,696	349,409	3%
Public Service	6,731,102	6,794,016	62,914	1%
Academic Support	23,259,268	26,469,800	3,210,532	14%
Student Services	16,848,015	16,683,155	(164,860)	-1%
Institutional Support	18,134,044	19,117,843	983,799	5%
Operation & Maintenance of Plant	22,377,237	23,755,487	1,378,250	6%
Scholarships and Fellowships	8,399,023	8,943,445	544,422	6%
Other	8,850,332	9,465,312	614,980	7%
TOTAL SYSTEM	\$225,591,573	\$244,077,712	\$18,486,139	8%

MONTANA UNIVERSITY SYSTEM
HISTORICAL GENERAL OPERATING EXPENDITURES

YEAR	TOTAL EXPENDITURES											TOTAL
	MSU-BOZ	UM-MIS	MSU-BILL	MSU-NORTH	WMCUM	TECHUM	MSUBI-CT	TECHUM-DT	MSUGF-CT	UMH-CT	UMM-CT	
1980	26,319,223	22,432,870	8,016,663	3,441,351	2,098,181	3,862,535						66,172,823
1981	28,849,665	24,257,012	8,605,833	4,036,740	2,423,435	4,519,498						72,892,203
1982	36,139,766	28,884,320	10,550,000	4,989,265	2,931,762	6,141,000						89,816,115
1983	40,850,522	33,385,341	11,494,876	5,917,274	3,283,193	7,590,321						102,521,527
1984	43,121,752	34,093,325	12,986,000	8,758,414	3,604,511	9,017,000						109,583,002
1985	44,533,802	34,960,952	13,558,872	7,437,262	3,756,456	9,795,168						114,062,512
1986	45,110,613	35,951,843	13,779,827	7,588,260	3,936,631	8,736,398						115,101,572
1987	44,189,282	35,485,518	13,770,884	7,574,102	4,006,625	8,558,000	1,987,337	1,557,500	1,760,971	2,421,160	2,536,809	123,862,186
1988	44,178,462	38,783,144	13,362,197	7,864,954	4,327,118	8,277,296	1,838,383	1,806,908	1,761,793	2,389,465	2,623,294	124,990,994
1989	43,834,882	36,740,504	13,553,217	7,989,425	4,412,576	8,343,221	1,897,345	1,593,020	2,037,042	2,443,545	2,622,794	125,467,571
1990	47,442,084	40,030,678	14,706,123	8,412,439	4,880,372	8,975,097	1,787,677	1,721,093	2,076,746	2,548,548	2,731,949	135,110,814
1991	49,935,925	42,255,725	15,477,883	8,354,509	4,735,790	9,807,985	1,856,487	1,684,374	2,253,703	2,503,244	2,606,596	141,652,221
1992	54,616,586	48,375,844	16,678,598	9,057,732	5,238,790	10,584,195	2,049,591	1,867,731	2,316,952	2,667,634	2,838,263	156,289,916
1993	57,029,441	51,327,842	16,873,950	9,145,193	5,313,413	10,877,569	2,086,619	1,893,228	2,361,829	2,526,101	2,805,008	162,240,189
1994	56,156,505	54,204,731	16,519,303	9,014,598	5,456,742	11,238,928	2,189,007	1,753,417	2,608,229	2,635,116	2,923,813	164,702,389
1995	58,224,494	58,958,292	18,872,634	9,171,080	5,553,189	13,123,821			2,789,022	2,605,278		169,295,610
1996	62,512,578	62,863,384	19,682,486	9,263,104	6,010,912	13,081,465			3,445,984	2,532,691		179,592,504
1997	68,151,117	68,191,098	20,227,369	9,412,057	6,014,567	13,974,738			3,665,742	2,655,118		192,291,802
1998	69,860,851	71,896,393	20,995,602	9,720,951	8,403,950	13,921,811			3,631,362	2,863,962		199,294,682
1999*	78,484,266	76,205,101	22,941,617	9,987,977	6,995,762	14,587,102			4,153,730	2,717,797		216,073,352

STATE FUNDING

TUITION

FUNDING SOURCES

ENROLLMENT

EMPLOYMENT



MONTANA UNIVERSITY SYSTEM
SOURCES OF CURRENT UNRESTRICTED FUNDING

General Fund:

The state General Fund accounts for all state governmental financial resources except those required to be accounted for in another fund. The major sources of revenue to the state general fund are individual income taxes (contributes over 50%), corporation license tax, coal severance tax, oil severance tax, interest on investments, long range bond excess, coal trust fund interest, insurance premium tax, and other taxes and reimbursements.

Millage:

Section 20-25-423 MCA provides that "the legislature shall levy a property tax of not more than 6 mills on the taxable value of all real and personal property each year for 10 years beginning with the year 1989. All revenue from this property tax levy shall be appropriated for the support, maintenance, and improvement of the Montana university system."

Tuition and Fees:

These are charges to students for a share of the cost of attending a unit of the Montana University System. Tuition (called the "incidental fee") and the registration fee are mandatory fees assessed to all student and deposited in the current unrestricted fund. Other fees which are deposited in the current unrestricted fund are application fees, course surcharges, late payment fees, and deferred payment fees.

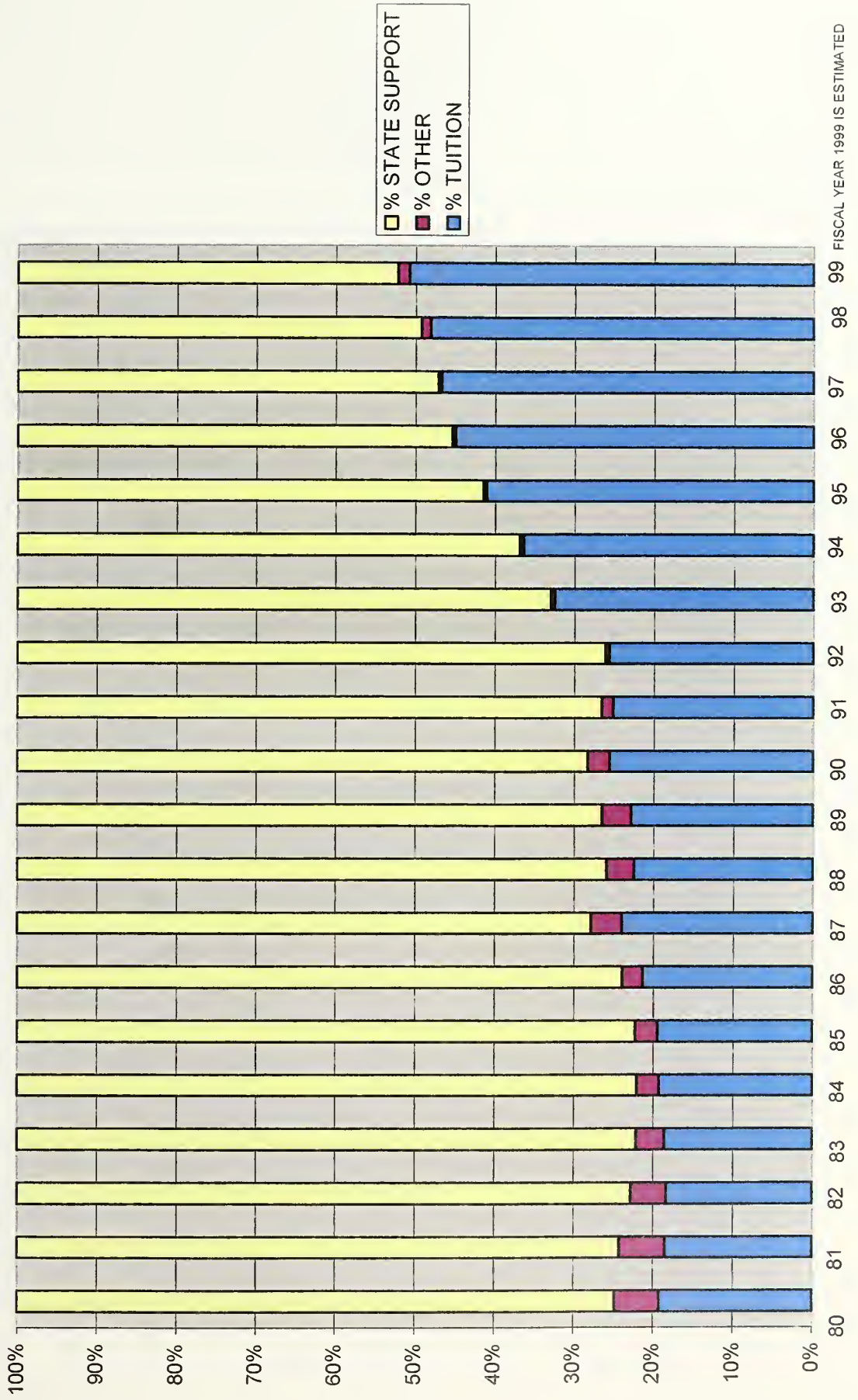
Other:

The "other" category of revenue mainly consists of Federal Title IV administrative fees. It also includes dishonored check fees, library fines, and room rentals.

Scholarships and Fellowships:

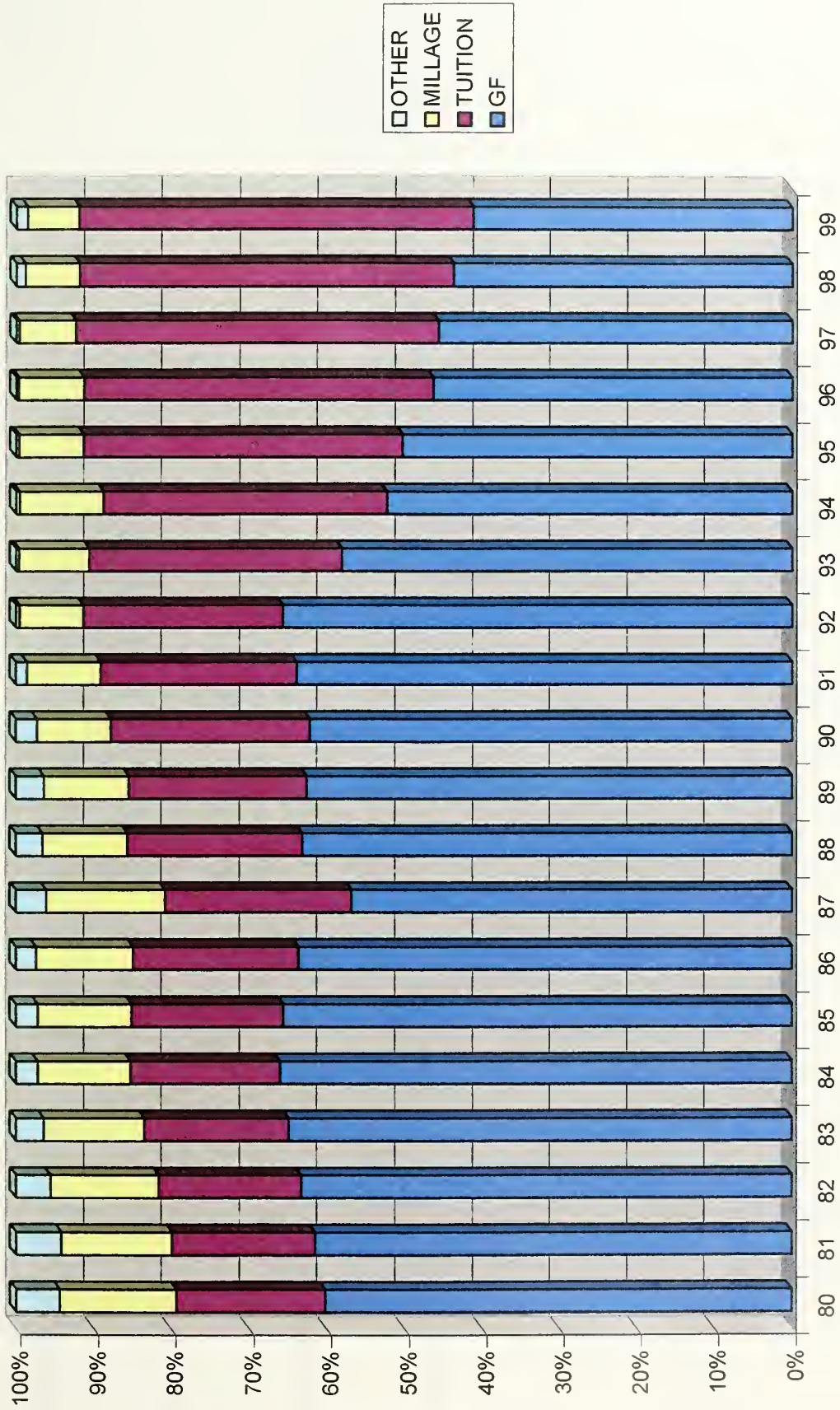
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MONTANA UNIVERSITY SYSTEM-EDUCATIONAL UNITS ONLY
HISTORICAL FUNDING OF CURRENT UNRESTRICTED FUNDS



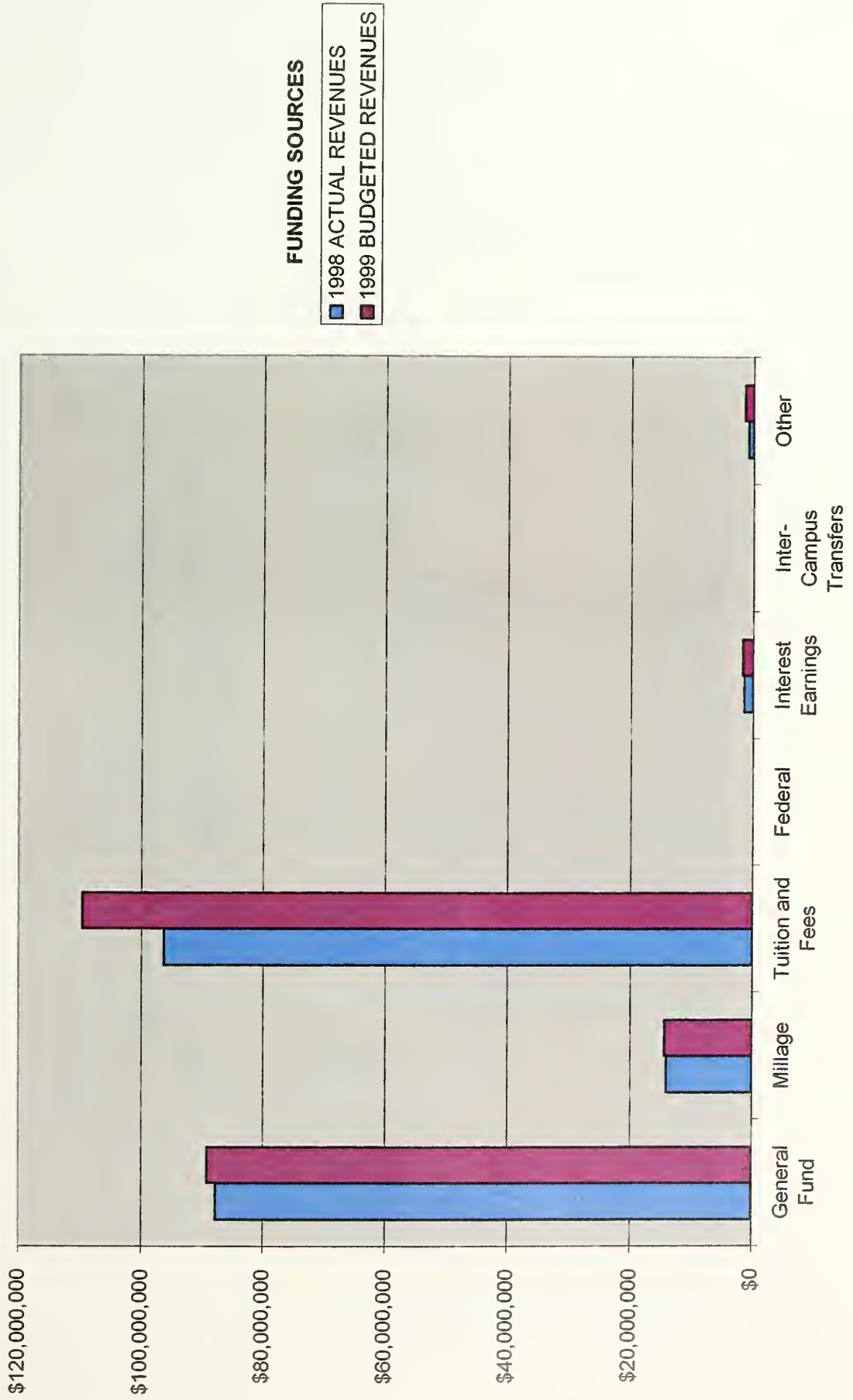
FISCAL YEAR 1999 IS ESTIMATED

MONANA UNIVERSITY SYSTEM-EDUCATIONAL UNITS ONLY
FUNDING FOR CURRENT UNRESTRICTED FUNDS



TUITION AND OTHER FOR FY99 ARE ESTIMATED

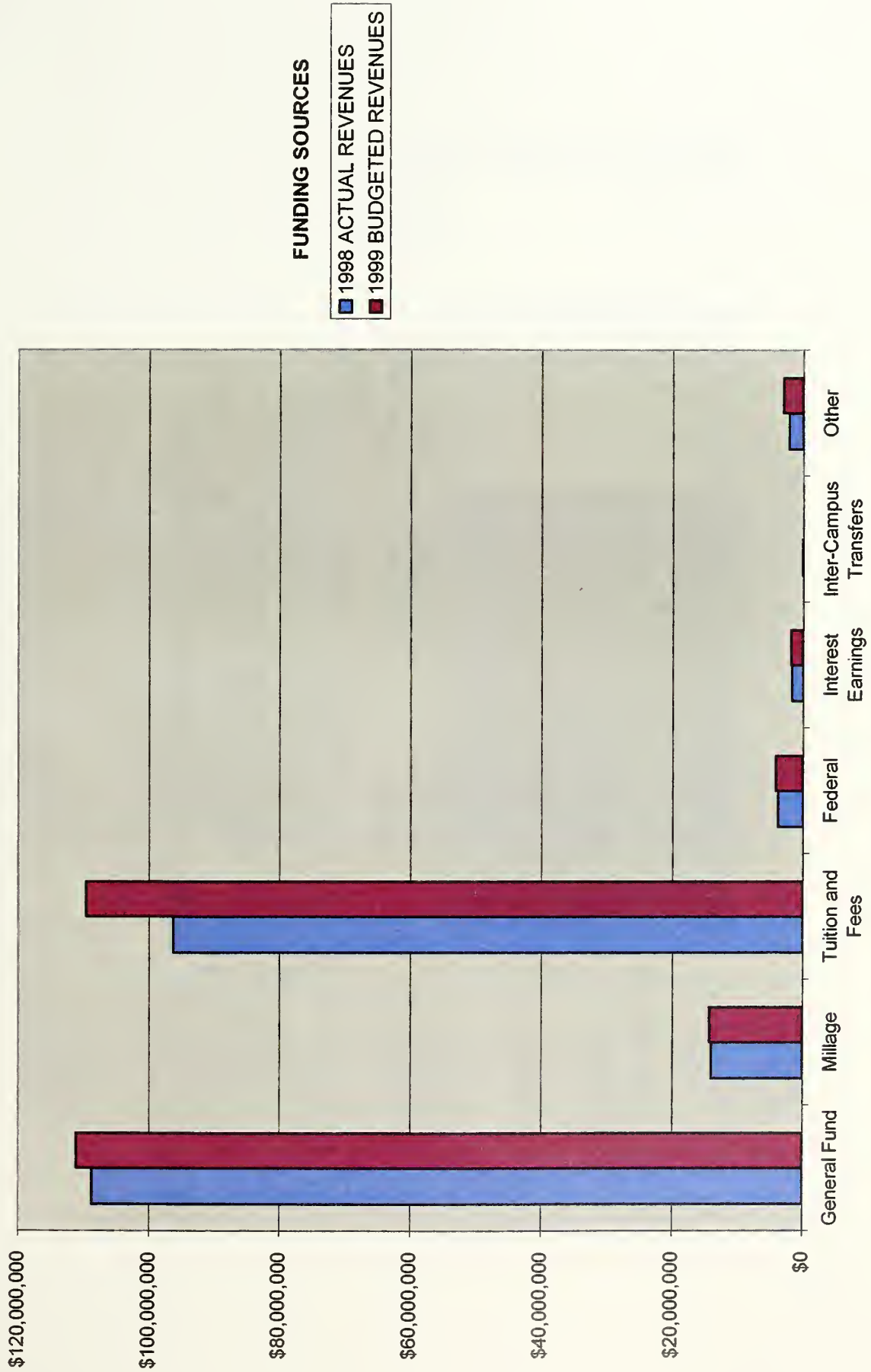
MONTANA UNIVERSITY SYSTEM-EDUCATIONAL UNITS ONLY



MONTANA UNIVERSITY SYSTEM-EDUCATIONAL UNITS ONLY
 COMPARATIVE SCHEDULE OF FUNDING
 CURRENT UNRESTRICTED OPERATING FUNDS
 FISCAL YEARS 1998-1999

Funding	Actual	Budgeted	Dollar	Percent	INCREASE
	1997-98	1998-99	Increase/ (Decrease)	Increase/ (Decrease)	MILLAGE & GEN FUND
General Fund	\$87,738,341	\$89,087,185	\$1,348,844	1.5%	
Millage	14,030,000	14,319,118	289,118	2.1%	1.6%
Tuition and Fees	96,251,320	109,576,801	13,325,481	13.8%	
Federal			0		
Interest Earnings	1,495,898	1,736,773	240,875	16.1%	
Inter-Campus Transfers	39,667		(39,667)	-100.0%	
Other	817,897	1,398,184	580,287	70.9%	
TOTAL SYSTEM	\$200,373,123	\$216,118,061	\$15,744,938	7.9%	

MONTANA UNIVERSITY SYSTEM CURRENT UNRESTRICTED REVENUES



MONTANA UNIVERSITY SYSTEM
 COMPARATIVE SCHEDULE OF FUNDING
 CURRENT UNRESTRICTED OPERATING FUNDS
 FISCAL YEARS 1998-1999

Funding	Actual 1997-98	Budgeted 1998-99	Dollar Increase/ (Decrease)	Percent Increase/ (Decrease)
General Fund	\$108,716,564	\$111,104,213	\$2,387,649	2%
Millage	14,030,000	14,319,118	289,118	2%
Tuition and Fees	96,251,320	109,576,801	13,325,481	14%
Federal	3,797,273	4,174,041	376,768	10%
Interest Earnings	1,686,534	1,897,960	211,426	13%
Inter-Campus Transfers	39,957		(39,957)	-100%
Other	2,180,916	3,050,288	869,372	40%
TOTAL SYSTEM	\$226,702,564	\$244,122,421	\$17,419,857	8%

STATE FUNDING

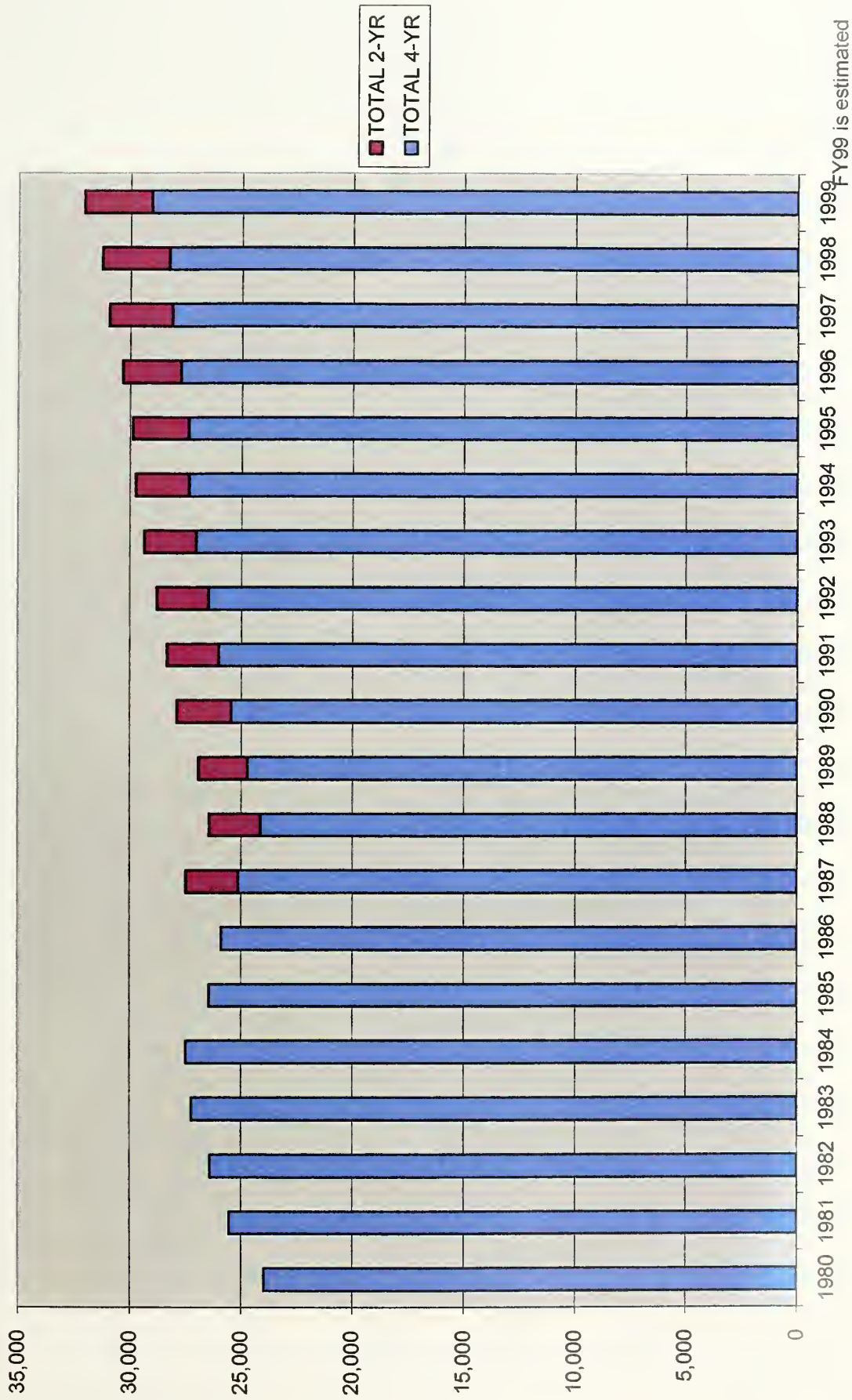
TUITION

EXPENDITURE
PER STUDENT

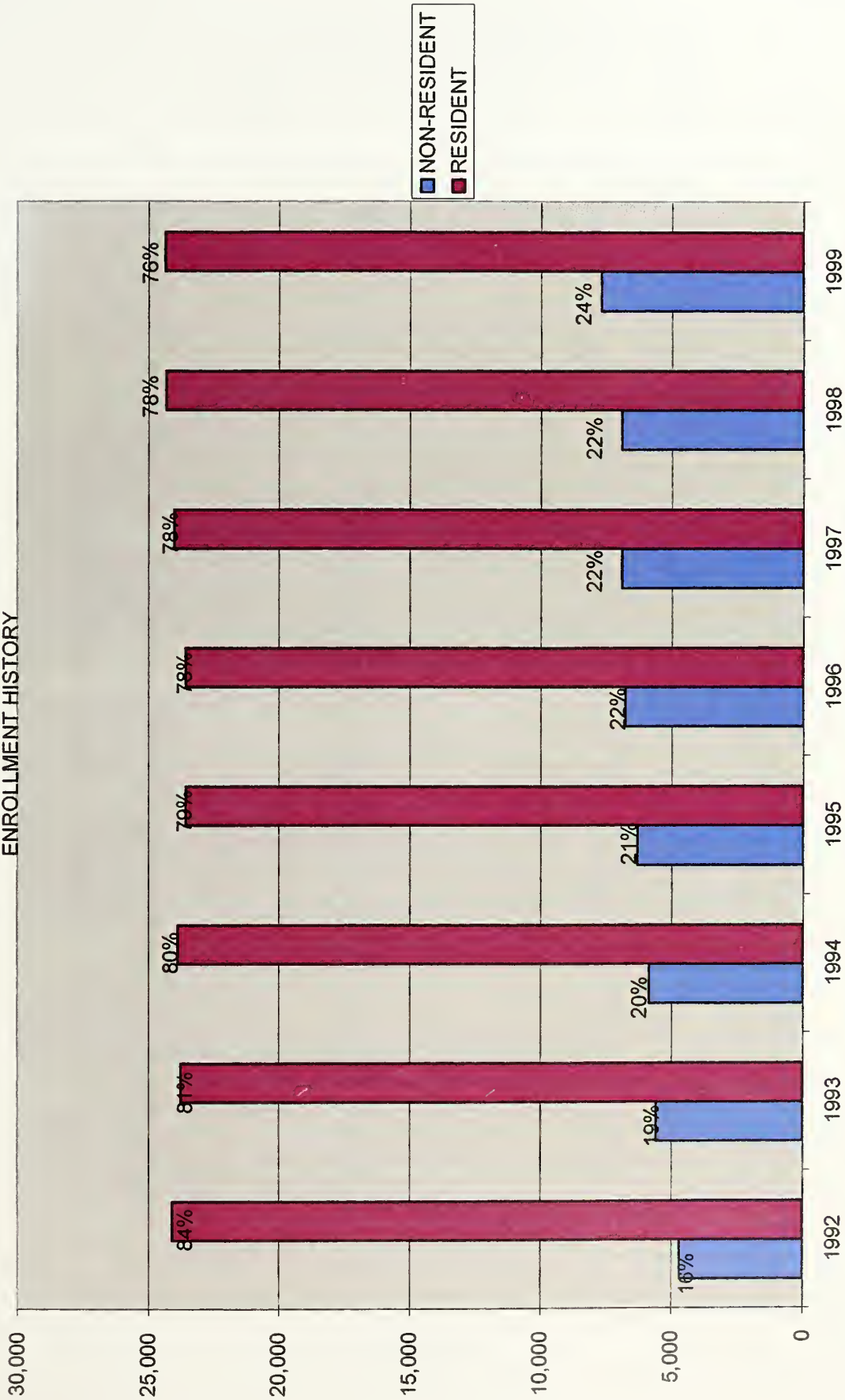
ENROLLMENT

EMPLOYMENT

MONTANA UNIVERSITY SYSTEM STUDENT ENROLLMENT HISTORY



MONTANA UNIVERSITY SYSTEM ENROLLMENT HISTORY



FY99 IS ESTIMATED

Montana University System
Distribution of Students (Headcount) by Racial/Ethnic Status

#/%	1990	1991	1992	1993	1994	1995	1996	1997
Black #	103	117	106	130	117	122	114	116
%	.30	.34	.30	.36	.32	.34	.31	.31
AI/AK #	967	1007	1027	1080	1079	1077	1098	1143
%	2.79	2.89	2.92	3.0	2.97	2.97	2.97	3.03
Asian #	180	210	203	220	253	269	277	298
%	.52	.60	.58	.61	.70	.74	.75	.79
Hispanic #	281	299	321	353	387	395	413	487
%	.81	.86	.91	.98	1.06	1.09	1.12	1.29
All Students	34,687	34,881	35,166	35,966	36,343	36,323	37,016	37,687

Source: IPEDS
 Fall Enrollment by Racial/Ethnic Status

DEMOGRAPHICS

Racial and Ethnic Distribution: by percentages

	THE NATION ¹	MONTANA ²	Montana University System, Tribal & Private Colleges ³	Montana University System ⁴	Office of Public Instruction ⁵
American Indian	0.7	6.0	8.18	3.03	9.9
Asian	3.6	0.5	0.76	0.79	0.8
Black	12.1	0.3	0.31	0.31	0.6
White, non Hispanic	72.7	92.7	77.85	82.06	87.2
Other - Non resident alien and Unknown	3.9	0.5	2.17 9.47	2.08 10.43	---
Hispanic (may be any race)	11.0	1.5	1.26	1.29	1.5

SOURCES:

- 1 www.whitehouse.gov - One America 3/6/98
- 2 U.S. Bureau of Census, Census & Economic Information Center, MT Dept of Commerce, 7/91
- 3 & 4 Integrated Postsecondary Educational Data System, Office of the Commissioner of Higher Education, American Indian/Minority Achievement, 1997 Fall Enrollment by Racial/Ethnic Status
- 5 Montana Office of Public Instruction, Racial/Ethnic Origin Totals by Grade - October 1996

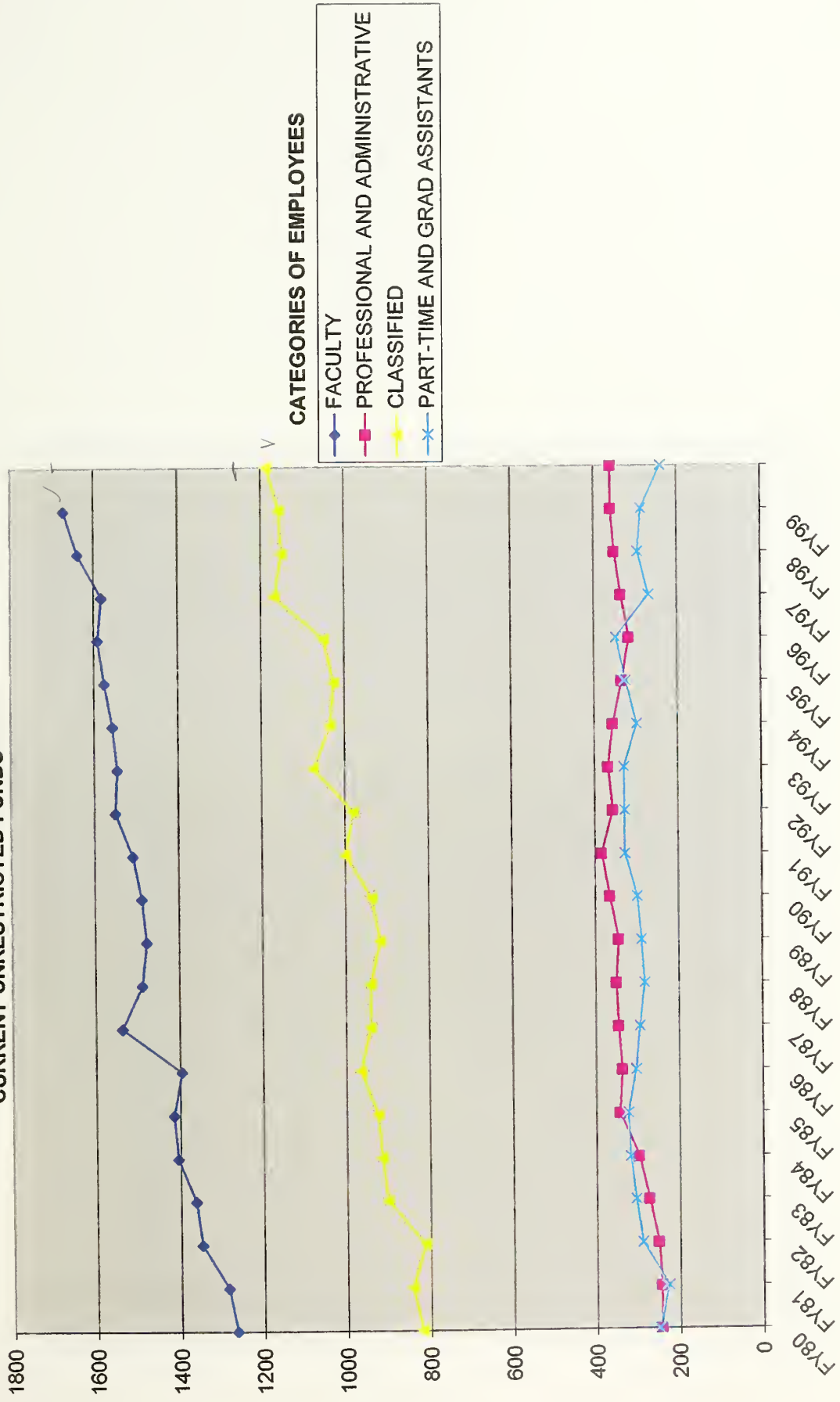
STATE FUNDING

TUITION

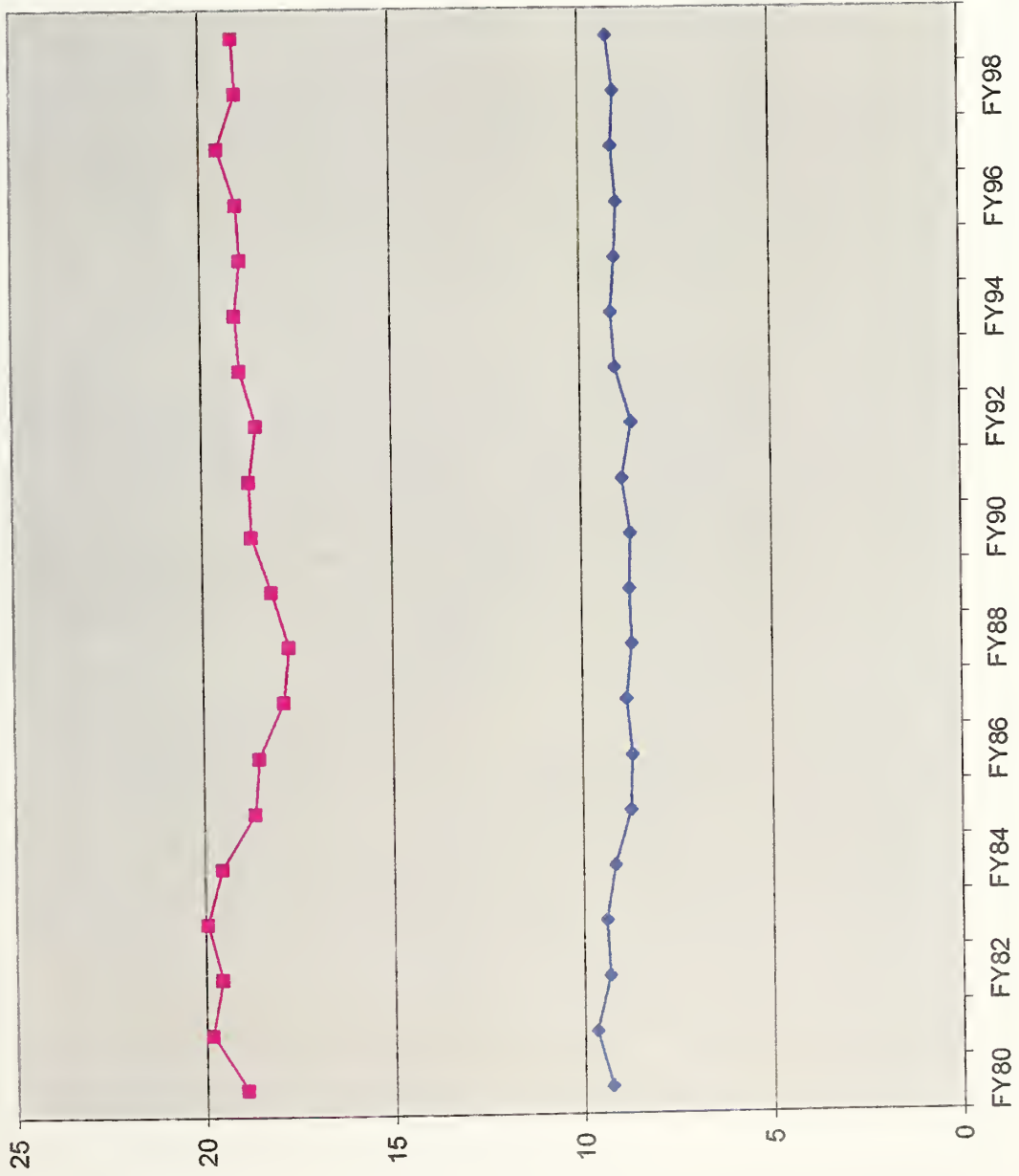
EXPENDITURE
DED CTINENT

EMPLOYMENT

**MONTANA UNIVERSITY SYSTEM
FULL-TIME EQUIVALENT EMPLOYEES
CURRENT UNRESTRICTED FUNDS**



**MONTANA UNIVERSITY SYSTEM
STUDENTS PER
CURRENT UNRESTRICTED FUNDS**



STUDENTS PER EMPLOYEE

- ◆— STUDENTS PER TOTAL EMPLOYEES
- STUDENTS PER FACULTY FTE

**MONTANA UNIVERSITY SYSTEM
SUMMARY OF CHANGES OF FTE EMPLOYEES-EDUCATIONAL UNITS ONLY
CURRENT UNRESTRICTED OPERATING FUNDS
FISCAL YEARS 1998-1999**

FTE EMPLOYEES BY CATEGORY	Actual 1997-98	Budgeted 1998-99	FTE Increase/ (Decrease)
Contract Faculty	1,638.89	1,672.34	33.45
Contract Administrative	142.75	136.61	-6.14
Contract Professional	214.52	221.08	6.56
Classified	1,156.34	1,186.58	30.24
Graduate Assistants	144.31	127.61	-16.70
Part-Time and Other	142.05	111.65	-30.40
TOTAL SYSTEM	3,438.86	3,455.87	17.01
FTE EMPLOYEES BY CAMPUS	Actual 1997-98	Budgeted 1998-99	FTE Increase/ (Decrease)
Montana State University:			
MSU - Bozeman	1,134.76	1,153.58	18.82
MSU - Billings	362.76	355.90	-6.86
MSU - Northern	182.34	180.48	-1.86
MSU - College of Technology, Great Falls	72.59	74.91	2.32
Montana State University Subtotal	1,752.45	1,764.87	12.42
University of Montana:			
UM - Missoula	1,253.42	1,272.31	18.89
Montana Tech of the UM	249.50	244.45	-5.05
Western Montana college of the UM	124.97	121.33	-3.64
UM - College of Technology, Helena	58.52	52.91	-5.61
University of Montana Subtotal	1,686.41	1,691.00	4.59
TOTAL SYSTEM	3,438.86	3,455.87	17.01

MONTANA UNIVERSITY SYSTEM
SUMMARY OF CHANGES OF FTE EMPLOYEES
CURRENT UNRESTRICTED OPERATING FUNDS
FISCAL YEAR 1998-99

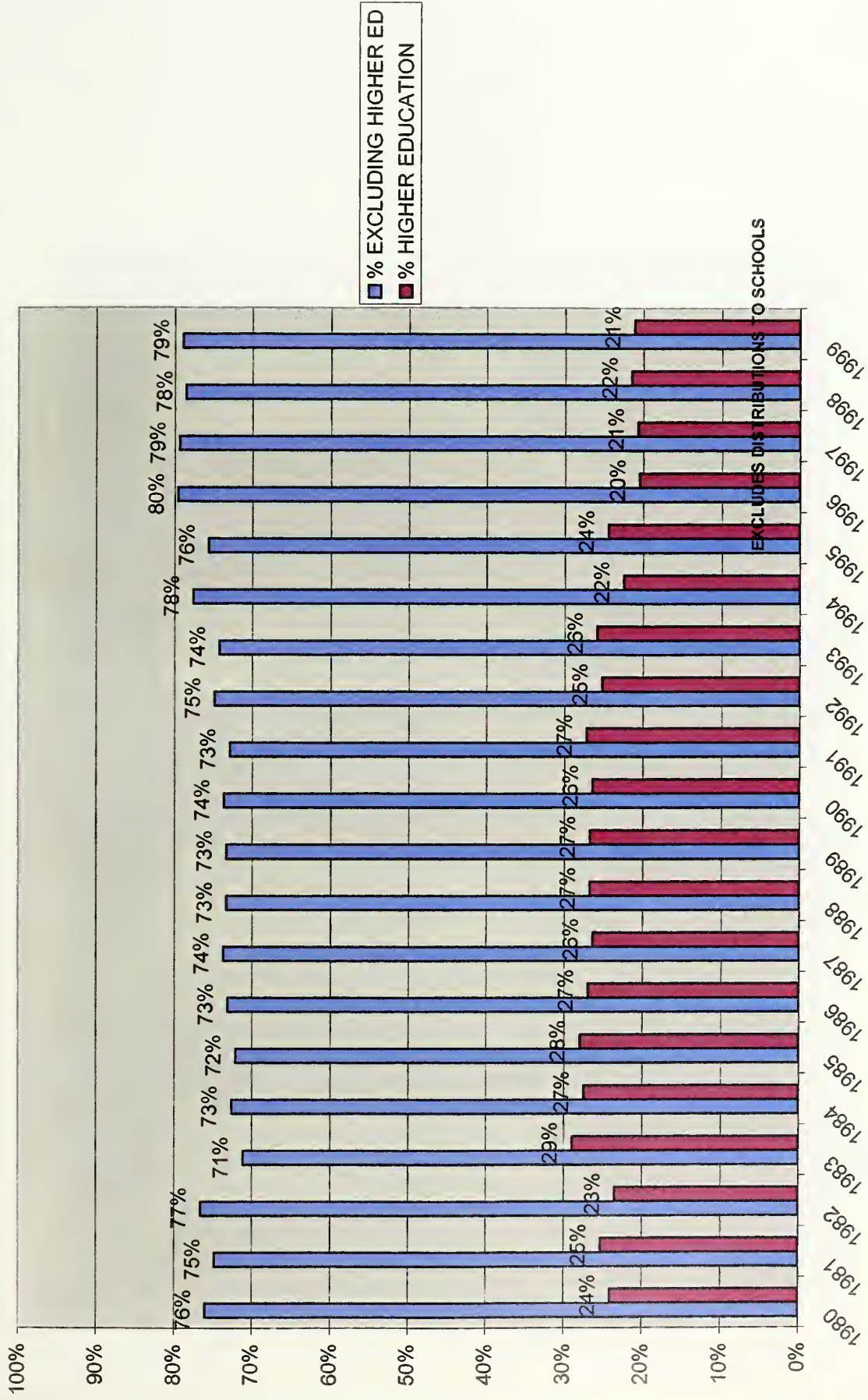
FTE EMPLOYEES BY CATEGORY	Actual 1997-98	Budgeted 1998-99	FTE Increase/ (Decrease)
Contract Faculty	1,823.31	1,850.55	27.24
Contract Administrative	153.56	147.19	-6.37
Contract Professional	269.02	278.37	9.35
Classified	1,287.38	1,313.33	25.95
Graduate Assistants	159.35	152.62	-6.73
Part-Time and Other	167.04	131.56	-35.48
TOTAL SYSTEM	3,859.66	3,873.62	13.96
FTE EMPLOYEES BY CAMPUS	Actual 1997-98	Budgeted 1998-99	FTE Increase/ (Decrease)
Montana State University:			
MSU - Bozeman	1,134.76	1,153.58	18.82
MSU - Billings	362.76	355.90	-6.86
MSU - Northern	182.34	180.48	-1.86
MSU - College of Technology, Great Falls	72.59	74.91	2.32
Agricultural Experiment Station	231.79	231.79	0.00
Extension Service	117.58	117.58	0.00
Fire Services Training School	5.43	5.43	0.00
Montana State University Subtotal	2,107.25	2,119.67	12.42
University of Montana:			
UM - Missoula	1,253.42	1,272.31	18.89
Montana Tech of the UM	249.50	244.45	-5.05
Western Montana college of the UM	124.97	121.33	-3.64
UM - College of Technology, Helena	58.52	52.91	-5.61
Bureau of Mines	34.16	31.41	-2.75
Forestry Conservation and Experiment Station	13.69	13.46	-0.23
University of Montana Subtotal	1,734.26	1,735.87	1.61
Commissioner of Higher Education:			
Administration	15.40	15.40	0.00
Minority Achievement	1.37	1.37	0.00
Carl Perkins Administration	1.38	1.31	-0.07
Board of Regents			0.00
Commissioner of Higher Education Subtotal	18.15	18.08	-0.07
TOTAL SYSTEM	3,859.66	3,873.62	13.96

STATE FUNDING

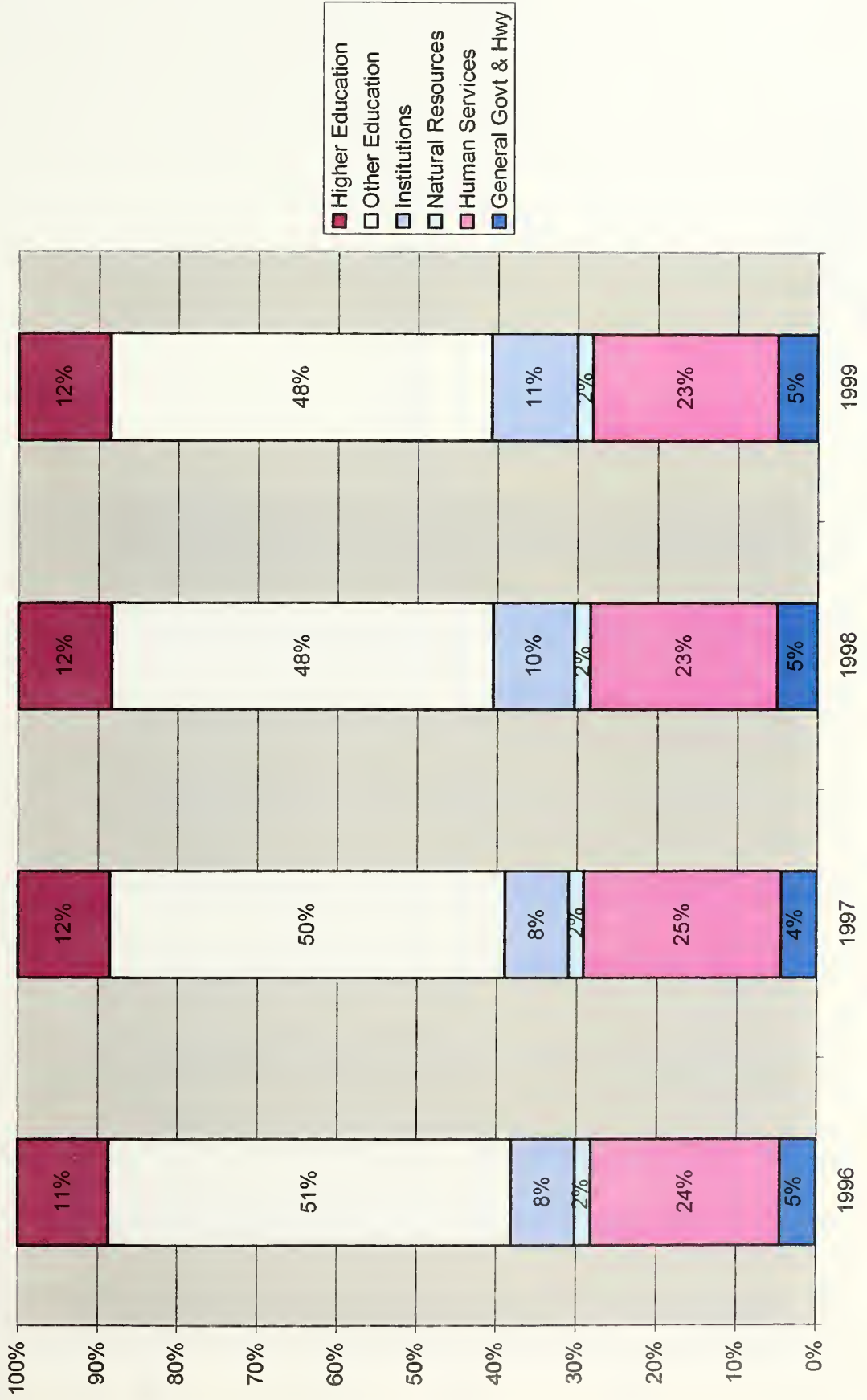
TUITION

EXPENDITURE
PER STUDENT

STATE GENERAL FUND- APPROPRIATIONS ACT ONLY



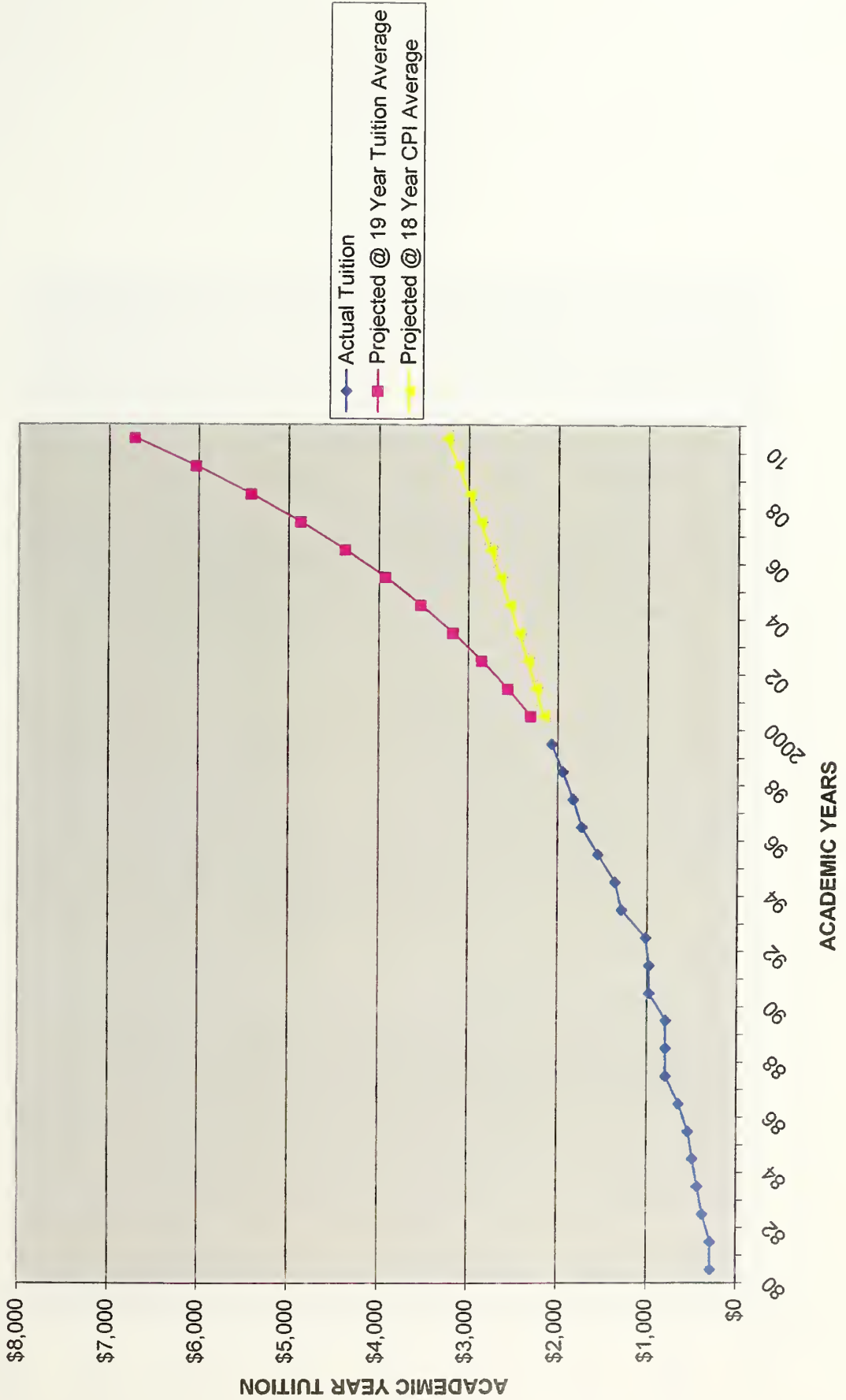
STATE GENERAL FUND-APPROPRIATIONS ACT ONLY



TUITION

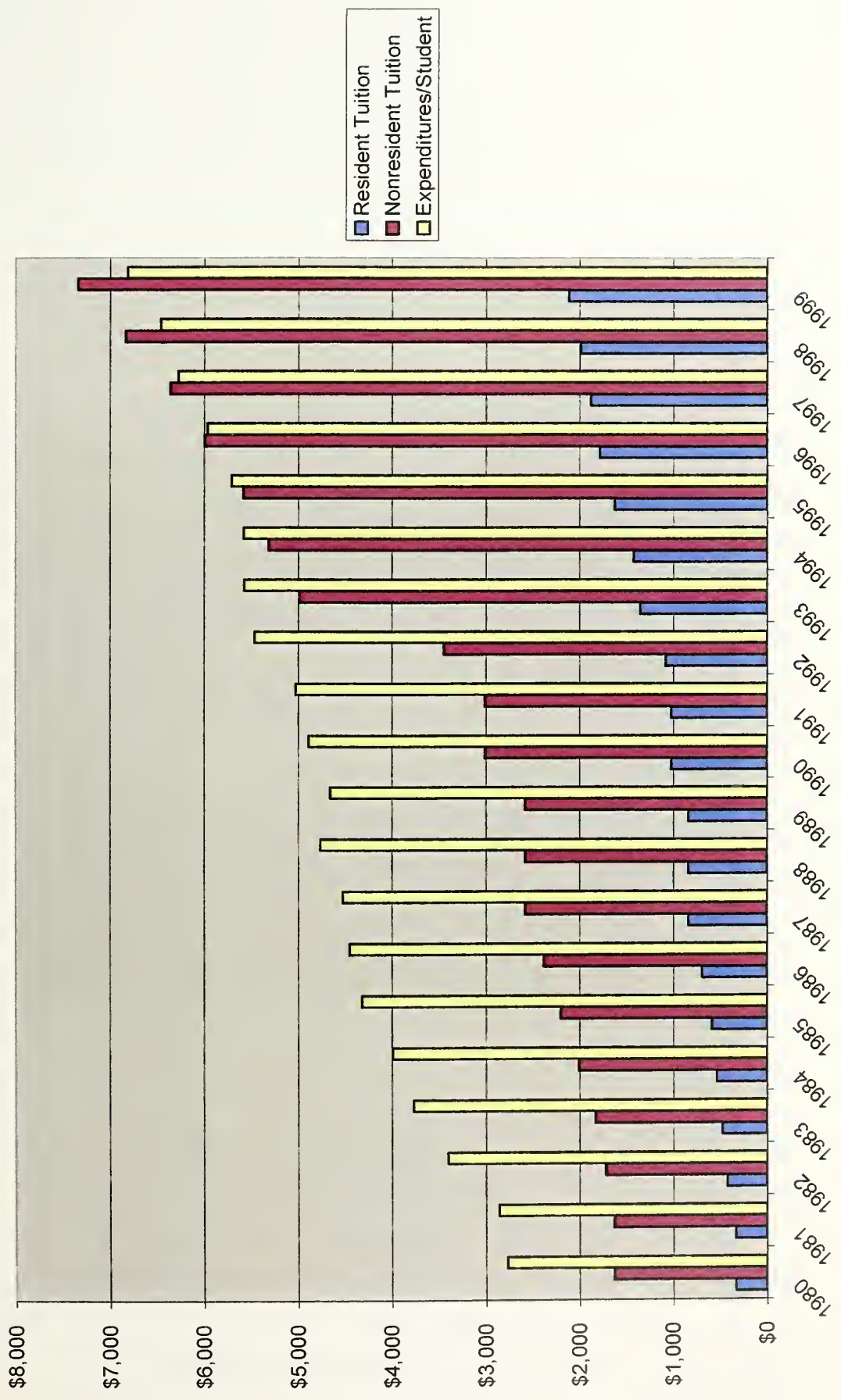
EXPENDITURE
PER STUDENT

**MONTANA UNIVERSITY SYSTEM
TUITION - ACTUAL AND PROJECTED**



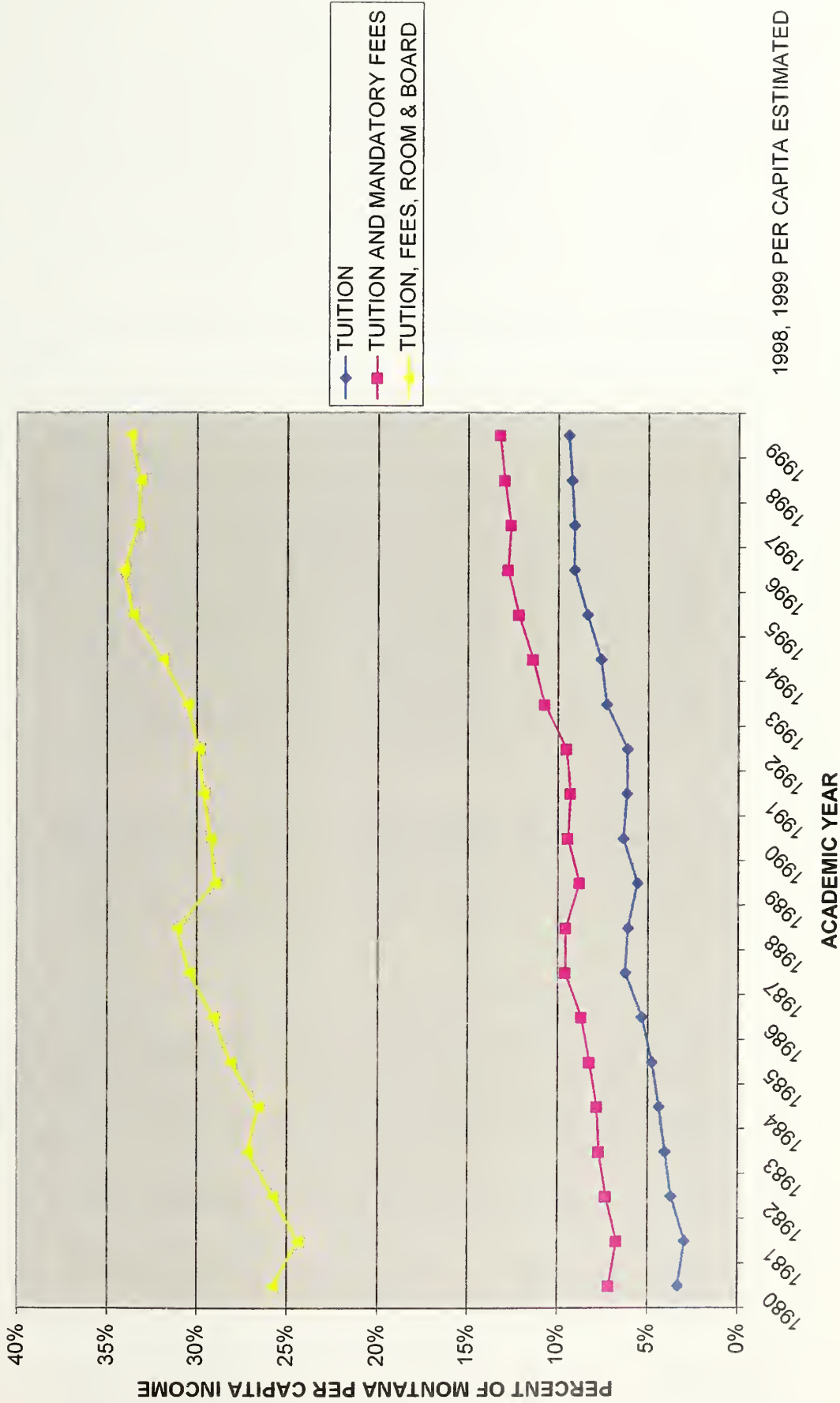
MONTANA UNIVERSITY SYSTEM

AVERAGE TUITION VS EXPENDITURE PER FOUR-YEAR STUDENT



Ability to pay -

MONTANA UNIVERSITY SYSTEM TUITION AS A PERCENT OF MONTANA PER CAPITA INCOME



1998, 1999 PER CAPITA ESTIMATED

80
3000
—
2200

72
22
22
—
54
045
—
11
4
—
15

MONTANA UNIVERSITY SYSTEM
PEER TUITION AND FEES COMPARISONS

SOURCE: WICHE

RESIDENT TUITION & FEES
UNDERGRADUATE

MONTANA STATE UNIVERSITY/UNIVERSITY OF MONTANA						
CAMPUS	1988-89	1997-98	1998-97	1995-96	1994-95	1988-89
MSU-BOZEMAN	2,869	2,677	2,504	2,376	2,224	1,343
UM-MISSOULA*	2,890	2,727	2,532	2,437	2,251	1,250
MSU/UM AVERAGE	2,878	2,702	2,518	2,408	2,238	1,297
UTAH STATE	2,245	2,175	2,088	1,992	2,022	1,380
NORTHERN ARIZONA	2,158	2,058	2,009	1,950	1,894	1,276
UNIVERSITY OF NORTH DAKOTA	2,630	2,677	2,528	2,428	2,428	1,472
NORTH DAKOTA STATE	2,178	2,068	2,010	2,310	2,310	1,289
NEW MEXICO STATE	2,348	2,196	2,186	2,088	1,960	1,284
UNIVERSITY OF NEVADA	2,070	1,965	1,920	1,830	1,740	1,200
UNIVERSITY OF WYOMING	2,330	2,328	2,144	2,005	1,908	833
UNIVERSITY OF IDAHO	2,138	1,942	1,788	1,820	1,548	1,048
PEER AVERAGE	2,356	2,242	2,133	2,028	1,979	1,224
DOLLAR DIFFERENCE FROM PEERS	519	460	385	360	259	72

NONRESIDENT TUITION & FEES
UNDERGRADUATE

MONTANA STATE UNIVERSITY/UNIVERSITY OF MONTANA						
CAMPUS	1988-89	1997-98	1998-97	1995-96	1994-95	1988-89
MSU-BOZEMAN	6,382	7,776	7,225	6,798	6,284	3,161
UM-MISSOULA*	7,931	7,431	6,913	6,607	6,311	3,068
MSU/UM AVERAGE	6,157	7,604	7,069	6,702	6,298	3,115
UTAH STATE	6,802	6,615	6,386	6,042	6,147	3,616
NORTHERN ARIZONA	6,074	7,824	7,525	7,186	6,748	4,336
UNIVERSITY OF NORTH DAKOTA	6,174	6,411	6,032	5,952	5,852	2,958
NORTH DAKOTA STATE	6,674	6,300	5,934	5,634	5,834	3,273
NEW MEXICO STATE	7,652	7,152	7,152	6,798	6,432	4,660
UNIVERSITY OF NEVADA	7,840	7,460	7,020	6,730	6,490	3,400
UNIVERSITY OF WYOMING	7,418	7,414	6,872	6,400	5,988	2,605
UNIVERSITY OF IDAHO	6,138	7,742	7,420	7,000	5,962	3,048
PEER AVERAGE	7,421	7,115	6,793	6,491	6,194	3,552
DOLLAR DIFFERENCE FROM PEERS	735	489	276	211	104	(436)

MONTANA STATE UNIVERSITY-BILLINGS

CAMPUS	1988-89	1997-98	1998-97	1985-86	1984-85	1988-89
MSU-BILLINGS	2,809	2,517	2,388	2,304	2,142	1,125
MINOT STATE UNIVERSITY	2,241	2,139	2,044	1,960	1,960	1,389
S OREGON UNIVERSITY	3,196	3,204	3,147	2,948	2,635	1,596
UNIVERSITY OF S COLORADO	2,219	2,186	2,149	2,080	1,968	1,412
NORTHERN STATE UNIVERSITY	2,843	2,535	2,387	2,320	2,171	1,500
E WASHINGTON UNIVERSITY	2,822	2,528	2,430	2,343	2,256	1,317
E NEW MEXICO UNIVERSITY	1,742	1,718	1,652	1,572	1,518	1,092
PEER AVERAGE	2,478	2,384	2,302	2,204	2,116	1,364
DOLLAR DIFFERENCE FROM PEERS	332	133	87	100	24	(259)

MONTANA STATE UNIVERSITY-BILLINGS

CAMPUS	1988-89	1997-98	1998-97	1995-96	1994-95	1988-89
MSU-BILLINGS	7,569	6,973	6,559	6,316	5,866	2,583
MINOT STATE UNIVERSITY	5,515	5,293	5,018	4,934	4,934	2,934
S OREGON UNIVERSITY	9,402	9,153	8,847	8,430	7,824	4,047
UNIVERSITY OF S COLORADO	6,703	6,430	6,149	7,810	7,424	4,948
NORTHERN STATE UNIVERSITY	6,518	6,068	5,361	4,800	4,142	2,655
E WASHINGTON UNIVERSITY	9,315	8,981	8,618	8,289	7,974	4,584
E NEW MEXICO UNIVERSITY	6,510	6,378	6,128	5,814	5,588	3,828
PEER AVERAGE	7,661	7,376	7,023	6,646	6,314	3,633
DOLLAR DIFFERENCE FROM PEERS	(92)	(403)	(464)	(330)	(448)	(1,250)

MONTANA TECH-UM

CAMPUS	1988-89	1997-98	1998-97	1995-96	1994-95	1988-89
TECH-UM*	2,612	2,801	2,414	2,317	2,013	1,076
SOUTH DAKOTA SCHOOL OF MINES	2,989	2,792	2,713	2,637	2,473	1,713
NEW MEXICO INSTITUTE OF MINING	2,183	2,073	1,998	2,242	1,958	1,131
COLORADO SCHOOL OF MINES	5,072	5,013	4,937	4,829	4,596	3,475
PEER AVERAGE	3,415	3,293	3,215	3,238	2,976	2,106
DOLLAR DIFFERENCE FROM PEERS	(803)	(692)	(801)	(919)	(963)	(1,030)

MONTANA TECH-UM

CAMPUS	1988-89	1997-98	1998-97	1995-96	1994-95	1988-89
TECH-UM*	6,154	7,573	7,046	6,745	6,073	2,894
SOUTH DAKOTA SCHOOL OF MINES	6,664	6,324	6,163	5,282	4,787	3,076
NEW MEXICO INSTITUTE OF MINING	6,945	6,811	6,404	6,520	5,932	4,299
COLORADO SCHOOL OF MINES	14,938	14,475	13,985	13,433	12,804	9,057
PEER AVERAGE	9,515	9,137	8,854	8,415	7,834	5,478
DOLLAR DIFFERENCE FROM PEERS	(1,361)	(1,584)	(1,808)	(1,670)	(1,761)	(2,584)

*UM campuses' tuition is the average of upper division and lower division tuition rates

*UM campuses' tuition is the average of upper division and lower division tuition rates

MONTANA UNIVERSITY SYSTEM
PEER TUITION AND FEES COMPARISONS

SOURCE: WICHE

NONRESIDENT TUITION & FEES
UNDERGRADUATE

MONTANA STATE UNIVERSITY-NORTHERN						
CAMPUS	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
MSU-NORTHERN		7,846	7,104	6,225	6,225	5,859
ADAMS STATE COLLEGE	6,170	5,915	5,453	5,453	5,213	3,258
WESTERN NEW MEXICO	6,205	5,602	5,454	5,454	5,308	3,602
LEWIS CLARK STATE COLLEGE	7,326	6,630	6,000	6,000	5,120	2,940
OREGON INSTITUTE TECHNOLOGY	10,638	10,539	9,360	9,360	6,678	4,475
PEER AVERAGE	7,634	7,222	6,567	6,567	6,060	3,616
DOLLAR DIFFERENCE FROM PEERS	14	(116)	(342)	(342)	(221)	(1,101)

RESIDENT TUITION & FEES
UNDERGRADUATE

MONTANA STATE UNIVERSITY-NORTHERN						
CAMPUS	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
MSU-NORTHERN		2,692	2,484	2,350	2,221	2,135
ADAMS STATE COLLEGE	2,058	1,961	1,936	1,845	1,785	1,282
WESTERN NEW MEXICO	1,708	1,514	1,485	1,454	1,412	904
LEWIS CLARK STATE COLLEGE	2,044	1,969	1,626	1,473	1,412	1,040
OREGON INSTITUTE TECHNOLOGY	3,309	3,309	3,144	3,030	2,904	1,607
PEER AVERAGE	2,279	2,163	2,056	1,958	1,889	1,211
DOLLAR DIFFERENCE FROM PEERS	413	321	264	263	246	(132)

WESTERN MONTANA COLLEGE UM						
CAMPUS	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
WMCUM*		7,146	6,702	5,916	5,916	5,662
DICKINSON STATE	5,258	5,030	4,662	4,662	4,662	2,979
DAKOTA STATE	6,770	6,370	5,009	5,009	4,433	2,201
MAYVILLE STATE	6,062	5,680	4,726	4,726	4,726	2,972
VALLEY CITY	6,083	5,653	4,699	4,699	4,695	3,356
WESTERN NEW MEXICO	6,205	5,602	5,454	5,454	5,308	3,476
PEER AVERAGE	6,081	5,747	4,910	4,910	4,765	2,997
DOLLAR DIFFERENCE FROM PEERS	1,065	955	1,006	1,006	897	(372)

WESTERN MONTANA COLLEGE UM						
CAMPUS	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
WMCUM*		2,544	2,416	2,185	2,113	1,938
DICKINSON STATE	2,196	2,096	1,970	1,856	1,856	1,282
DAKOTA STATE	3,095	2,638	2,705	2,541	2,462	1,545
MAYVILLE STATE	3,032	2,946	2,016	1,920	1,820	1,254
VALLEY CITY	3,023	2,910	2,843	1,863	1,869	1,278
WESTERN NEW MEXICO	1,708	1,514	1,514	1,485	1,454	904
PEER AVERAGE	2,611	2,463	2,210	1,939	1,916	1,255
DOLLAR DIFFERENCE FROM PEERS	(67)	(45)	(23)	(174)	(22)	(86)

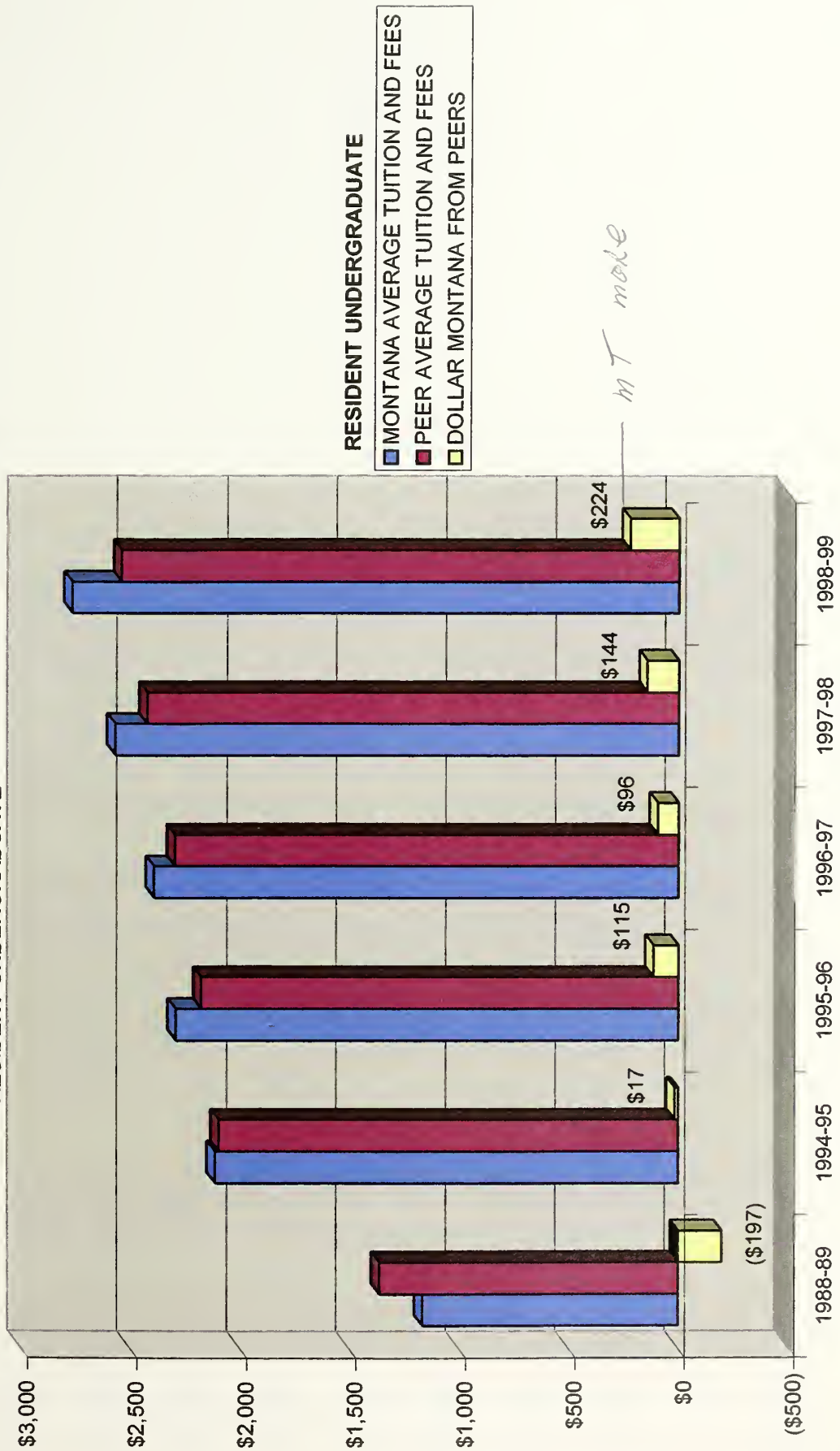
*UM campuses' tuition is the average of upper division and lower division tuition rates

*UM campuses' tuition is the average of upper division and lower division tuition rates

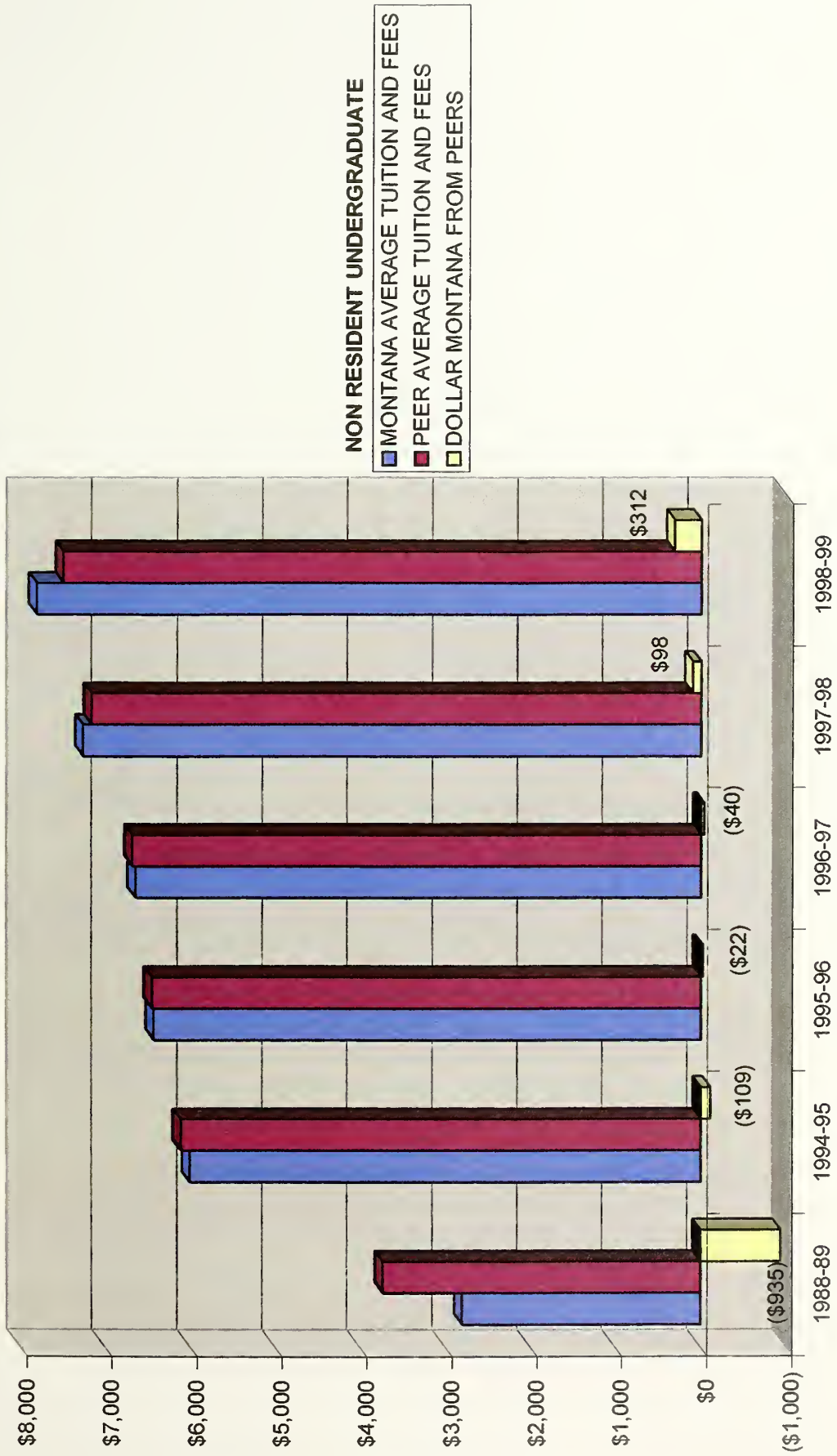
MONTANA UNIVERSITY SYSTEM						
CAMPUS	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
MONTANA SYSTEM AVERAGE		7,805	7,280	6,847	6,434	6,009
PEER AVERAGE		7,493	7,162	6,667	6,456	6,119
DOLLAR DIFFERENCE FROM PEERS		312	98	(40)	(22)	(109)

MONTANA UNIVERSITY SYSTEM						
CAMPUS	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
MONTANA SYSTEM AVERAGE		2,786	2,571	2,396	2,295	2,117
PEER AVERAGE		2,543	2,426	2,300	2,180	2,100
DOLLAR DIFFERENCE FROM PEERS		224	144	96	115	17

**MONTANA UNIVERSITY SYSTEM
COMPARISON OF MANDATORY TUITION AND FEES
RESIDENT UNDERGRADUATE**



**MONTANA UNIVERSITY SYSTEM
COMPARISON OF MANDATORY TUITION AND FEES
NON RESIDENT UNDERGRADUATE**



EXPENDITURE
PER STUDENT

MONTANA STUDENTS ONLY

	ACCH Res. St. 95-94	ACCH Res. St. 96-95	ACCH Res. St. 97-96	ACCH Res. St. 97-98	Bac. Award 95-94	Bac. Award 96-95	Bac. Award 97-96	Bac. Award 97-98
Boz.	147.70	148.70	146.90	145.20	1,208	1,190	1,144	1,227
Miss.	148.55	147.61	144.18	141.34	1,065	1,055	1,097	1,100
Bill.	144.70	148.30	147.90	146.60	368	424	391	442
North.	147.83	145.99	151.26	145.42	165	174	188	169
Tech	147.46	147.87	146.09	144.88	187	174	202	177
West.	149.00	156.00	151.00	153.00	107	120	111	119
Total					3,100	3,137	3,133	3,234

	Average Credit Hrs (x) Bac.Awds 95-94	Average Credit Hrs (x) Bac.Awds 96-95	Average Credit Hrs (x) Bac.Awds 97-96	Average Credit Hrs (x) Bac.Awds 97-98
Boz.	178,421.60	176,953.00	168,053.60	178,160.40
Miss.	158,205.75	155,728.55	158,165.46	155,474.00
Bill.	53,249.60	62,879.20	57,828.90	64,797.20
North.	24,391.95	25,402.26	28,436.88	24,575.98
Tech	27,575.02	25,729.38	29,510.18	25,643.76
West.	15,943.00	18,720.00	16,761.00	18,207.00
Total	457,786.92	465,412.39	458,756.02	466,858.34
	95	96	97	98

148.36 AR

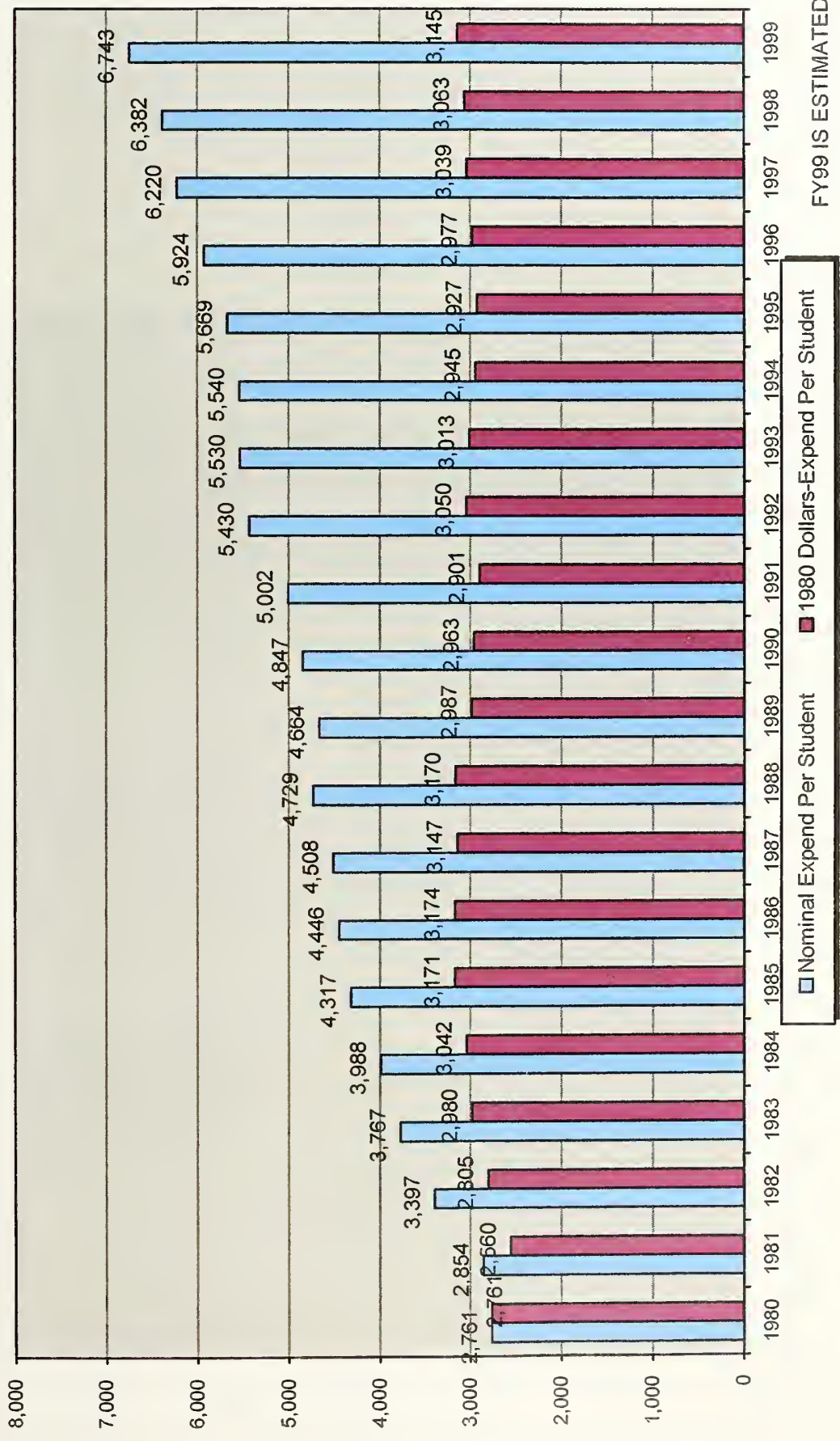
Weighted Average FTE	4.92	4.95	4.88	4.81
Annual Change		0.02	(0.06)	(0.07)
Change times FTE graduating general fund/fte	3977	72.05	(202.10)	(222.89)
average res tuition	1622.4	4039	1886.7	4102
		1780.9		2007.4
Annual incr (decr) State's Share	-	286,551	(803,741)	(886,449)
Student's annual incr (decr) Share	-	116,897	(327,883)	(361,623)

Tue 4/2/98

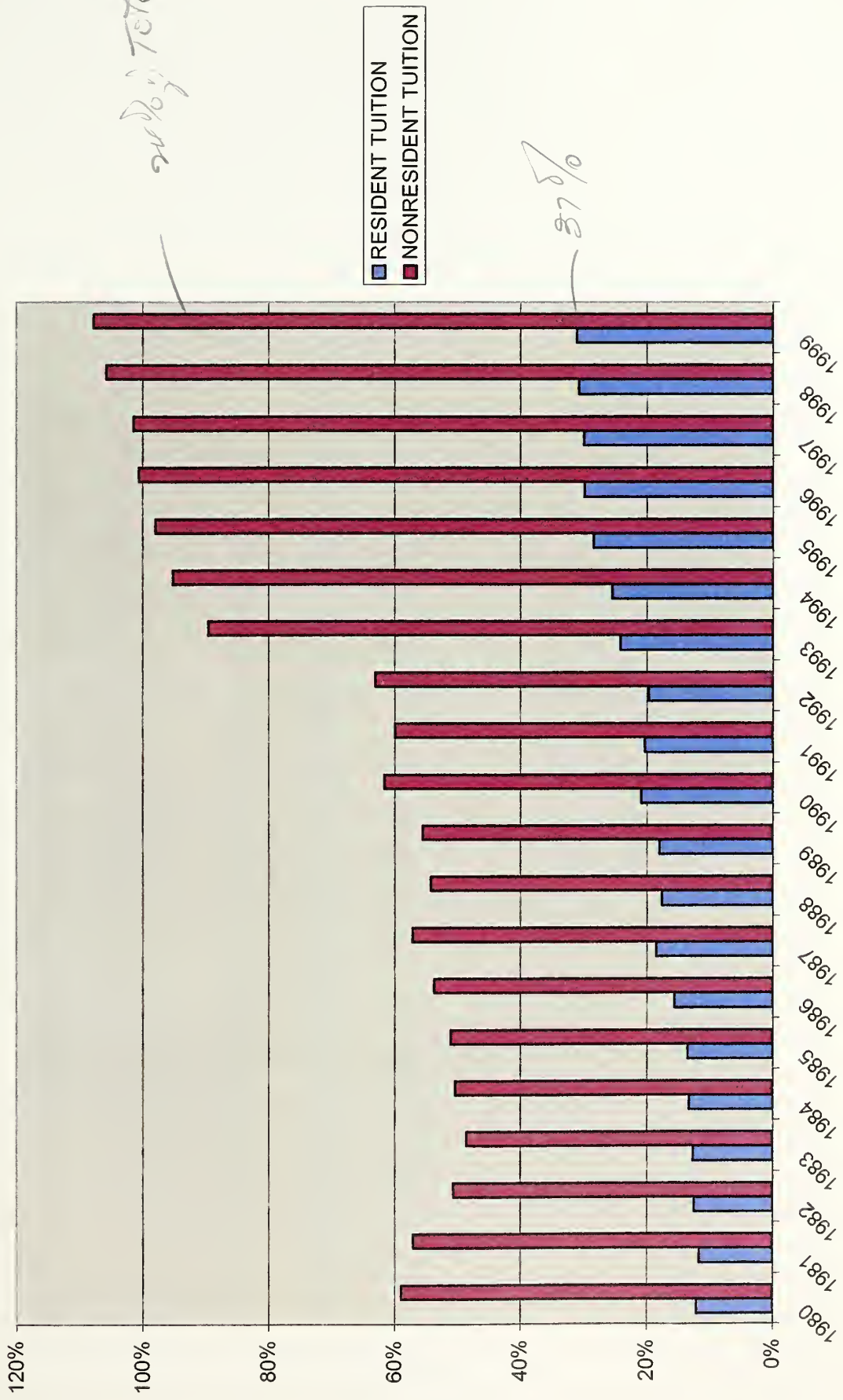
CPI Slower in MT
 HED Index Faster in MT

MONTANA UNIVERSITY SYSTEM

EXPENDITURES PER STUDENT



**MONTANA UNIVERSITY SYSTEM
TUITION AS A PERCENT OF EXPENDITURES PER STUDENT**

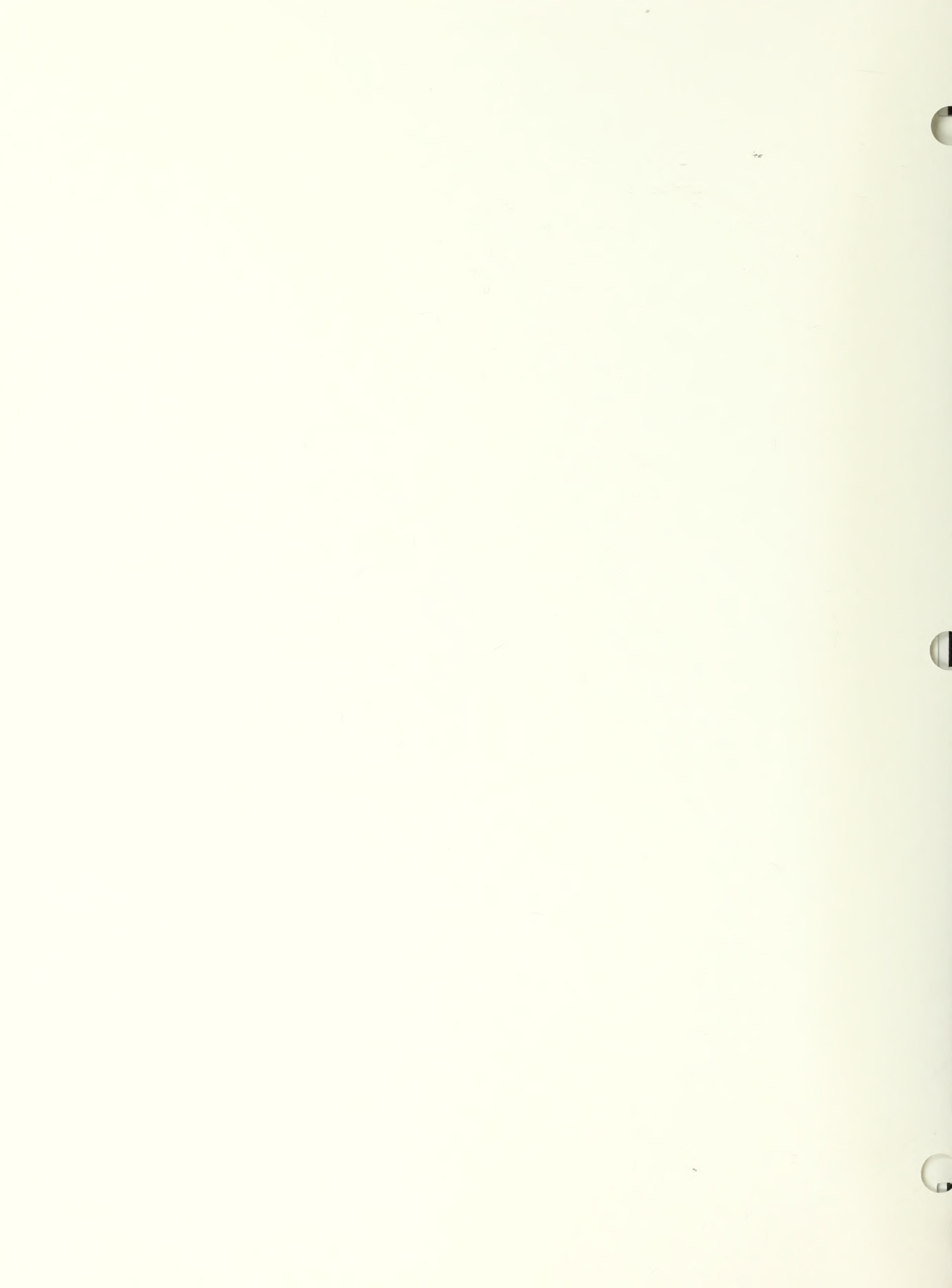


24% Total

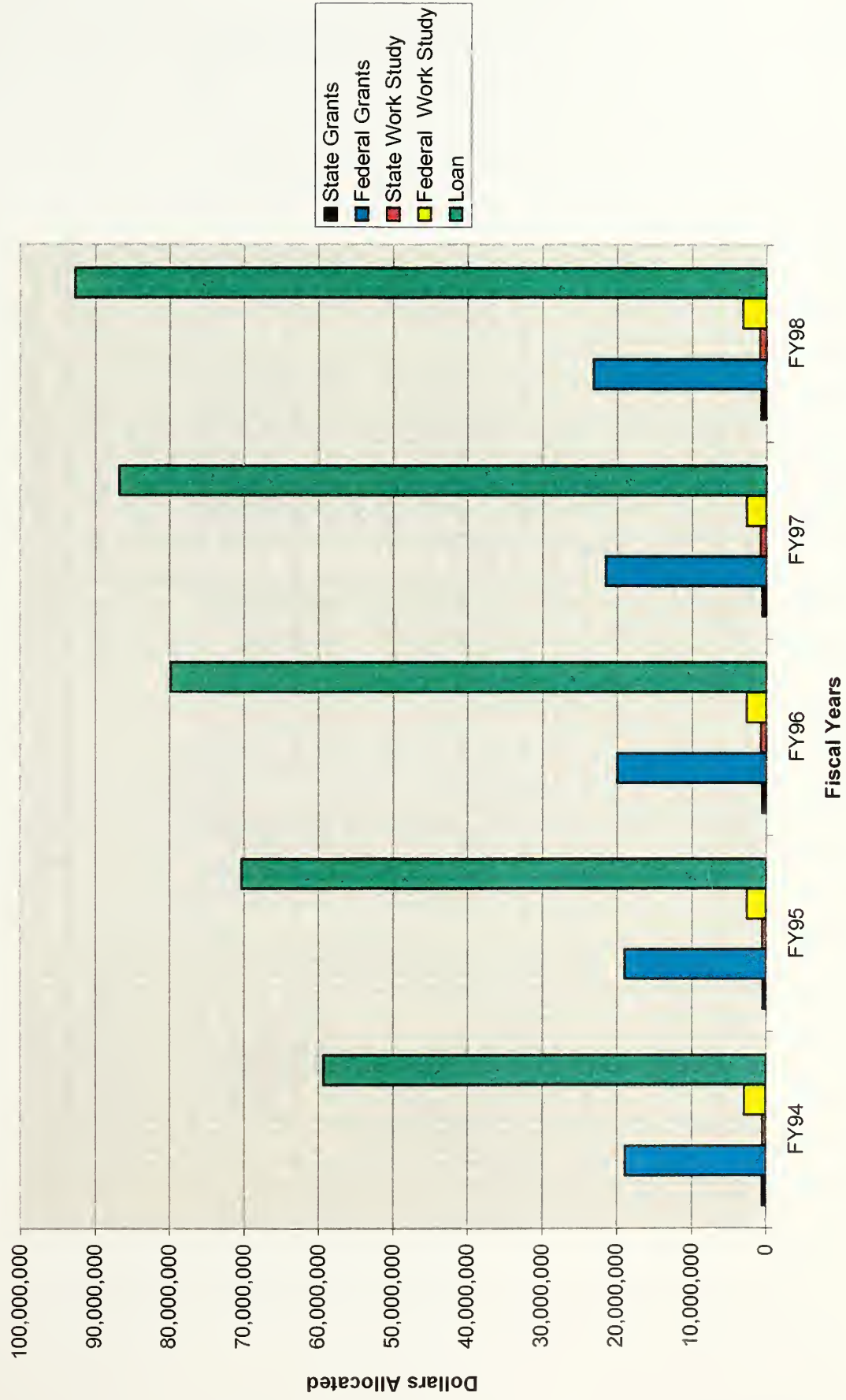
57%

FINANCIAL
AID

ATHLETICS



Comparison of MT Loans, Grants and Work Study



1. Business
 2. Accounting
 3. Finance
 4. Marketing
 5. Management



Percentage of Students in Various Business Fields

Financial Aid By Type By Fiscal Year																		
Type of Aid	FY94	Percent	FY95	Percent	FY96	Percent	FY97	Percent	FY98	Percent	FY99	Percent	FY00	Percent	FY01	Percent	FY02	Percent
Pell Grant	17,510,057	21.32%	17,594,898	18.95%	18,551,212	17.89%	20,089,422	17.89%	21,619,726	17.89%	20,089,422	17.89%	21,619,726	17.89%	20,089,422	17.89%	21,619,726	17.89%
ST. SEOG	318,504	0.39%	287,669	0.31%	390,190	0.38%	418,228	0.37%	438,327	0.37%	418,228	0.38%	438,327	0.37%	418,228	0.38%	438,327	0.37%
FED SEOG	1,213,893	1.48%	1,198,608	1.29%	1,287,262	1.24%	1,419,765	1.26%	1,436,265	1.26%	1,419,765	1.24%	1,436,265	1.26%	1,419,765	1.24%	1,436,265	1.19%
ST SSIG	200,729	0.24%	199,553	0.21%	220,000	0.21%	195,207	0.17%	235,770	0.17%	195,207	0.21%	235,770	0.17%	195,207	0.21%	235,770	0.20%
FED SSIG	175,008	0.21%	174,513	0.19%	150,769	0.15%	73,087	0.07%	118,946	0.07%	73,087	0.15%	118,946	0.07%	73,087	0.15%	118,946	0.10%
MTAP	0	0.00%	0	0.00%	0	0.00%	0	0.00%	84,700	0.00%	0	0.00%	84,700	0.00%	0	0.00%	84,700	0.07%
ST W S	479,000	0.58%	500,000	0.54%	653,008	0.63%	686,154	0.61%	764,402	0.61%	686,154	0.63%	764,402	0.61%	686,154	0.63%	764,402	0.63%
FED W S	2,901,757	3.53%	2,554,533	2.75%	2,625,649	2.53%	2,632,719	2.34%	3,101,080	2.34%	2,632,719	2.53%	3,101,080	2.34%	2,632,719	2.53%	3,101,080	2.57%
LOANS	59,326,261	72.24%	70,334,427	75.76%	79,835,185	76.98%	86,783,015	77.28%	92,653,447	77.28%	86,783,015	76.98%	92,653,447	77.28%	86,783,015	76.98%	92,653,447	76.92%
Total Aid	82,125,209	100.00%	92,844,201	100.00%	103,713,275	100.00%	112,297,597	100.00%	120,452,663	100.00%	112,297,597	100.00%	120,452,663	100.00%	112,297,597	100.00%	120,452,663	100.00%

Summary Data of Financial Aid by School by Fiscal Year

School	Pell	SEOG		SEOG		SSIG		FY94		MTAP		Work Study		Work Study		Loans
		State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal			
MSU-BOZEMAN	4,715,417	129,121	387,993	54,386	47,417	0	149,183	684,921	22,091,090							
MSU-BILLINGS	2,033,838	40,692	170,139	28,501	24,849	0	61,121	211,868	7,893,450							
MSU-NORTHERN	1,428,281	12,943	54,119	10,840	9,452	0	22,550	80,799	2,714,381							
MSU-COT, GF	873,147	5,823	24,347	6,669	5,814	0	7,731	22,840	1,342,619							
U OF M - MSLA	4,075,718	90,244	377,328	52,017	45,352	0	144,472	1,434,484	18,938,219							
WMC OF U OF M	859,962	0	35,055	7,331	6,391	0	16,788	194,248	2,027,324							
MT TECH OF U OF M	1,050,000	12,634	52,825	14,199	12,379	0	32,470	145,438	1,909,532							
U OF M COT - HLNA	424,453	3,549	14,838	4,539	3,957	0	7,200	51,602	748,993							
MILES CC	681,281	6,568	27,463	5,009	4,368	0	10,619	18,750	998,798							
DAWSON CC	462,571	8,119	33,946	4,260	3,714	0	8,198	21,267	354,960							
FLATHEAD VCC	905,407	8,811	36,840	12,978	11,315	0	18,668	35,540	306,895							
Total	17,510,075	318,504	1,214,893	200,729	175,008	0	479,000	2,901,757	59,326,261							

Summary Data of Financial Aid by School by Fiscal Year

School	Pell	SEOG		SEOG		SSIG		SSIG		MTAP	Work Study		Work Study Federal	Loans
		State	Federal	State	Federal	State	Federal	State	Federal					
MSU-BOZEMAN	4,456,070	107,784	437,284	52,380	45,807	0	149,586	687,721	24,611,508					
MSU-BILLINGS	2,104,470	45,453	184,404	28,408	24,844	0	65,945	232,277	8,374,279					
MSU-NORTHERN	1,402,157	13,781	55,908	12,619	11,035	0	28,612	87,413	3,600,471					
MSU-COT, GF	1,116,238	6,333	25,692	5,469	4,783	0	11,410	23,644	1,195,076					
U OF M - MSLA	4,288,106	71,913	291,757	51,522	45,056	0	137,845	1,053,760	24,175,319					
WMC OF U OF M	871,240	0	31,525	7,518	6,575	0	19,357	198,065	3,244,523					
MT TECH OF U OF M	1,097,968	14,763	59,891	15,120	13,222	0	36,905	136,653	2,705,721					
U OF M COT - HLNA	419,201	3,968	16,100	4,158	3,637	0	7,678	49,419	755,772					
MILES CC	581,990	6,797	27,576	4,806	4,203	0	11,106	21,536	984,490					
DAWSON CC	413,294	8,402	34,086	4,196	3,670	0	9,700	24,808	371,402					
FLATHEAD VCC	844,164	8,475	34,385	13,357	11,681	0	21,856	39,237	315,866					
Total	17,594,898	287,669	1,198,608	199,553	174,513	0	500,000	2,554,533	70,334,427					

Summary Data of Financial Aid by School by Fiscal Year

School	Pell	SEOG		SEOG		FY96		MITAP		Work Study		Loans
		State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	
MSU-BOZEMAN	4,576,773	138,228	440,296	65,716	45,031	0	218,097	686,638	28,962,156			
MSU-BILLINGS	2,376,427	56,888	180,566	25,678	17,595	0	51,746	278,791	8,517,777			
MSU-NORTHERN	1,265,562	21,911	69,827	10,802	7,420	0	34,000	85,675	3,210,502			
MSU-COT, GF	1,321,791	8,853	28,198	5,432	3,722	0	14,072	15,142	1,113,840			
U OF M - MSLA	4,871,323	105,872	337,234	66,412	45,509	0	208,884	1,107,886	29,761,968			
WMC OF U OF M	923,426	0	45,000	7,473	5,120	0	26,786	197,753	3,023,110			
MT TECH OF U OF M	1,081,231	19,058	60,706	13,656	9,357	0	45,152	127,602	2,639,433			
U OF M COT - HLNA	392,074	5,353	17,050	3,819	2,617	0	10,641	47,469	656,590			
MILES CC	560,897	10,189	32,455	4,570	3,132	0	12,560	24,995	1,117,495			
DAWSON CC	369,178	10,697	34,072	3,916	2,683	0	12,433	24,595	446,931			
FLATHEAD VCC	812,530	13,141	41,858	12,526	8,583	0	18,637	29,103	385,383			
Total	18,551,212	390,190	1,287,262	220,000	150,769	0	653,008	2,625,649	79,835,185			

Summary Data of Financial Aid by School by Fiscal Year

School	Pell	SEOG		SEOG		SSIG		FY97		MTAP	Work Study		Loans
		State	Federal	State	Federal	State	Federal	State	Federal				
MSU-BOZEMAN	5,001,140	145,761	439,475	51,578	20,147	0	206,133	686,876	31,490,760				
MSU-BILLINGS	2,400,138	62,142	186,125	24,616	9,615	0	96,402	278,736	10,090,694				
MSU-NORTHERN	1,328,692	31,278	93,834	10,813	4,224	0	36,311	82,960	3,576,562				
MSU-COT, GF	1,515,902	9,837	29,510	7,219	2,820	0	14,879	21,988	1,458,149				
U OF M - MSLA	5,430,303	112,887	461,739	53,428	18,878	0	189,714	1,071,452	32,308,611				
WMC OF U OF M	871,420	0	40,114	10,877	3,077	0	30,600	197,822	2,677,256				
MT TECH OF U OF M	1,199,980	17,338	52,013	11,170	4,363	0	49,126	145,976	2,608,116				
U OF M COT - HLNA	457,122	5,497	16,490	3,943	1,540	0	12,017	55,685	789,462				
MILES CC	663,794	9,247	27,741	4,833	1,888	0	12,861	30,220	1,062,782				
DAWSON CC	354,977	11,429	34,287	4,043	1,579	0	11,832	24,206	356,895				
FLATHEAD VCC	865,954	12,812	38,437	12,687	4,956	0	26,279	36,798	363,728				
Total	20,089,422	418,228	1,419,765	195,207	73,087	0	686,154	2,632,719	86,783,015				

Summary Data of Financial Aid by School by Fiscal Year

School	Pell	SEOG		SEOG		SSIG		SSIG		MTAP	Work Study		Work Study Federal	Loans
		State	Federal	State	Federal	State	Federal	State	Federal					
MSU-BOZEMAN	5,134,262	153,455	460,366	66,979	34,092	25,600	236,315	747,787	34,240,058					
MSU-BILLINGS	2,689,810	61,722	185,167	28,404	13,974	11,600	96,759	337,118	10,775,563					
MSU-NORTHERN	1,341,540	23,260	69,779	11,363	6,400	6,500	37,327	105,413	3,505,295					
MSU-COT, GF	1,472,684	9,323	27,696	8,911	4,902	2,700	17,826	33,208	1,310,913					
U OF M - MSLA	6,069,338	112,961	460,453	55,887	30,741	22,600	221,110	1,316,994	34,334,742					
WMC OF U OF M	992,871	15,094	45,281	8,649	4,757	2,600	29,901	231,579	2,433,821					
MT TECH OF U OF M	1,324,486	24,308	72,923	25,444	8,496	4,600	53,711	137,892	3,469,167					
U OF M COT - HLNA	603,713	5,362	16,085	5,391	2,965	1,600	15,405	56,607	1,070,686					
MILES CC	693,218	9,257	27,772	7,123	2,928	1,600	16,740	50,777	732,700					
DAWSON CC	436,237	11,443	34,318	3,580	1,969	1,100	10,500	44,385	425,516					
FLATHEAD VCC	861,567	12,142	36,425	14,039	7,722	4,200	28,808	39,320	354,986					
Total	21,619,726	438,327	1,436,265	235,770	118,946	84,700	764,402	3,101,080	92,653,447					

Financial Aid Allocations for the Montana University System - State and Federal														
Year	Pell Grant		SEOG		SSIG		SEOG		SSIG		MSU - BOZEMAN			
	State Match	Federal	State Match	Federal	State Match	Federal	State Match	Federal	State Match	Federal	Work Study State	Work Study Federal		
1993-94	4,715,417	129,121	387,993	54,386	47,417	0	149,183	684,921	345,462	21,745,628				
1994-95	4,456,070	107,784	437,284	52,380	45,807	0	149,586	687,721	343,479	24,268,029				
1995-96	4,576,773	138,228	440,296	65,716	45,031	0	218,097	686,638	336,870	28,625,286				
1996-97	5,001,140	145,761	439,475	51,578	20,147	0	206,133	686,876	205,763	31,284,997				
1997-98	5,134,262	153,455	460,366	66,979	34,092	25,600	236,315	747,787	353,658	33,886,400				
MSU-BILLINGS														
Year	Pell Grant		SEOG		SSIG		SEOG		SSIG		Work Study State		Work Study Federal	
	State Match	Federal	State Match	Federal	State Match	Federal	State Match	Federal	State Match	Federal	Perkins Loan	Federal Educ. Family Loans		
1993-94	2,033,838	40,692	170,139	28,501	24,849	0	61,121	211,868	478,743	7,414,707				
1994-95	2,104,470	45,453	184,404	28,408	24,844	0	65,945	232,277	355,830	8,018,449				
1995-96	2,376,427	56,688	180,566	25,678	17,595	0	51,746	278,791	386,300	8,131,477				
1996-97	2,400,138	62,042	186,125	24,616	9,615	0	96,402	278,736	382,794	9,707,900				
1997-98	2,689,810	61,722	185,167	28,404	13,974	11,600	96,759	337,118	391,211	10,384,352				
MSU-NORTHERN														
Year	Pell Grant		SEOG		SSIG		SEOG		SSIG		Work Study State		Work Study Federal	
	State Match	Federal	State Match	Federal	State Match	Federal	State Match	Federal	State Match	Federal	Perkins Loan	Federal Educ. Family Loans		
1993-94	1,428,281	12,943	54,119	10,840	9,452	0	22,550	80,799	145,959	2,568,422				
1994-95	1,402,157	13,781	55,908	12,619	11,035	0	28,612	87,413	124,516	3,475,955				
1995-96	1,265,562	21,911	69,827	10,802	7,402	0	34,000	85,675	125,302	3,085,200				
1996-97	1,328,692	31,278	93,834	10,813	4,224	0	36,311	82,960	74,593	3,501,969				
1997-98	1,341,540	23,260	69,779	11,636	6,400	6,500	37,327	105,413	128,205	3,377,090				

Comparison of Grants and Workstudy to Loans

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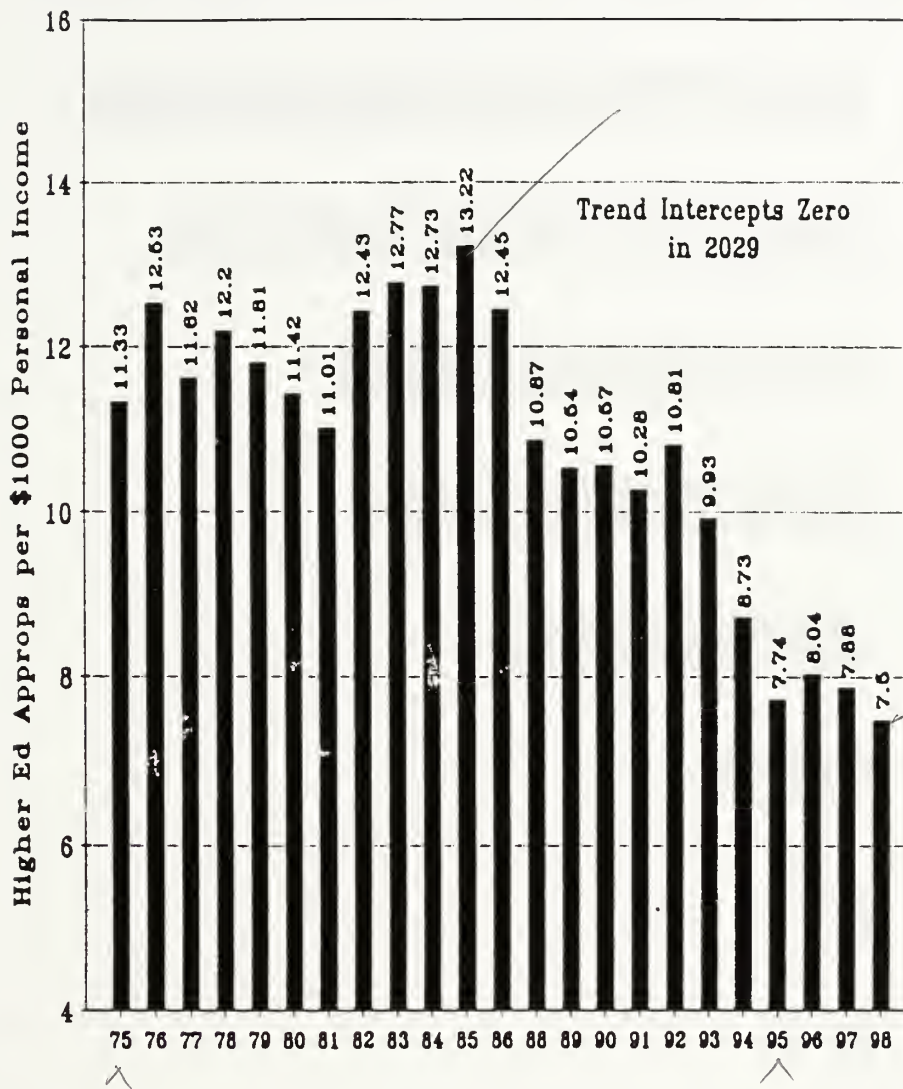
Year	Pell Grant		SEOG		SEOG		SSIG		MILES CC		MTAP		Work Study		Work Study		Perkins Loan		Federal Educ.	
		State Match	Federal	State Match	Federal	State Match	Federal	State Match	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State	Federal	State
1993-94	681,281	6,568	27,463	5,009	4,368	0	10,619	18,750	7,750	991,048										
1994-95	581,990	6,797	27,576	4,806	4,203	0	11,106	21,536	9,500	974,990										
1995-96	560,897	10,189	32,455	4,570	3,132	0	12,560	24,995	9,000	1,108,495										
1996-97	663,794	9,247	27,741	4,833	1,888	0	12,861	30,220	10,500	1,052,282										
1997-98	693,218	9,257	27,772	7,123	2,928	1,600	16,740	50,777	7,250	725,450										
DAWSON CC																				
Year	Pell Grant	SEOG	State Match	SEOG	Federal	SSIG	State Match	SSIG	Federal	MTAP	Work Study	State	Work Study	Federal	Perkins Loan	Federal Educ.	Family Loans			
1993-94	462,571	8,119	33,946	4,260	3,714	0	8,198	21,267	4,000	350,960										
1994-95	413,294	8,402	34,086	4,196	3,670	0	9,700	24,808	1,200	370,202										
1995-96	369,178	10,697	34,072	3,916	2,683	0	12,433	24,595	14,807	432,124										
1996-97	354,977	11,429	34,287	4,043	1,579	0	11,832	24,206	16,625	340,270										
1997-98	436,237	11,443	34,328	3,580	1,969	1,100	10,500	44,385	18,000	407,516										
FLATHEAD VCC																				
Year	Pell Grant	SEOG	State Match	SEOG	Federal	SSIG	State Match	SSIG	Federal	MTAP	Work Study	State	Work Study	Federal	Perkins Loan	Federal Educ.	Family Loans			
1993-94	905,407	8,811	36,840	12,978	11,315	0	18,668	35,540	0	306,895										
1994-95	844,164	8,475	34,385	13,357	11,681	0	21,856	39,237	0	315,866										
1995-96	812,530	13,141	41,858	12,526	8,583	0	18,637	29,103	0	385,383										
1996-97	865,954	12,812	38,437	12,687	4,956	0	26,279	36,798	0	363,728										
1997-98	861,567	12,142	36,425	14,039	7,722	4,200	28,808	39,320	0	354,986										

Comparison of Grants and Workstudy to Loans

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Year	PELL GRANT		SEOG		SSIG		SEOG		SSIG		SALISH KOOTNAI COLLEGE		Work Study Federal	Perkins Loan State Match	Federal Educ. Family Loans
	State Match	Federal	State Match	Federal	State Match	Federal	SSIG Federal	MTAP	Work Study State	Work Study Federal					
1993-94	0	0	0	0	0	4,973	0	0	0	0	0	0	0	0	504,298
1994-95	0	0	0	0	0	5,521	0	0	0	0	0	0	0	0	517,865
1995-96	0	0	0	0	0	4,128	0	0	0	0	0	0	0	0	642,380
1996-97	0	0	0	0	0	2,363	0	0	0	0	0	0	0	0	708,203
1997-98	0	0	0	0	0	4,399	0	0	0	0	0	0	0	0	776,435

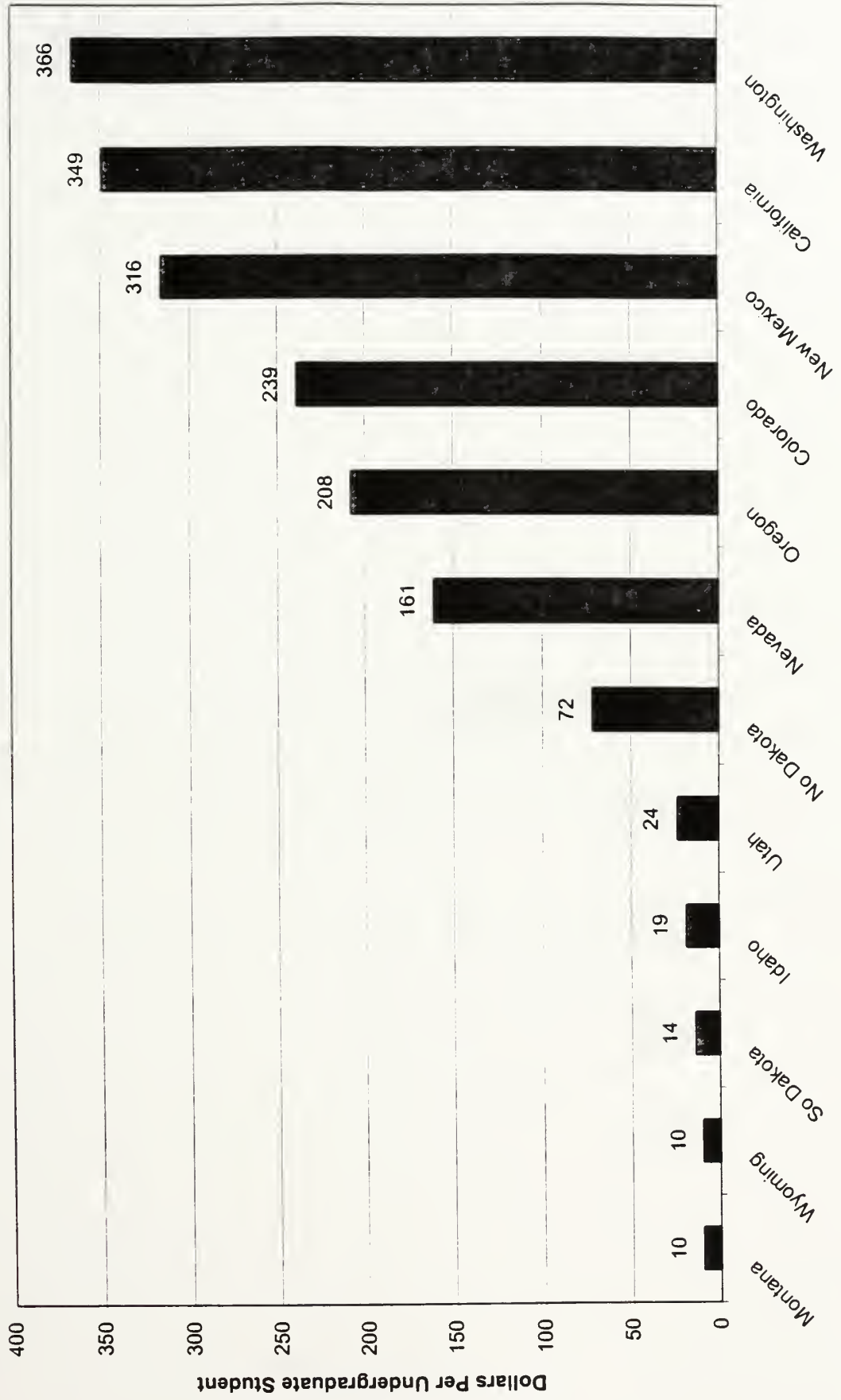
Montana Appropriations of State Tax Funds for
Higher Education per \$1000 of Personal Income
FY1975 to FY1998



Information taken from Postsecondary Education
OPPORTUNITY, No. 65, November 1997

2089 " "

Need-Based Aid to Undergraduates



Estimated Full-Time Undergraduates Receiving Need Based Grant Aid

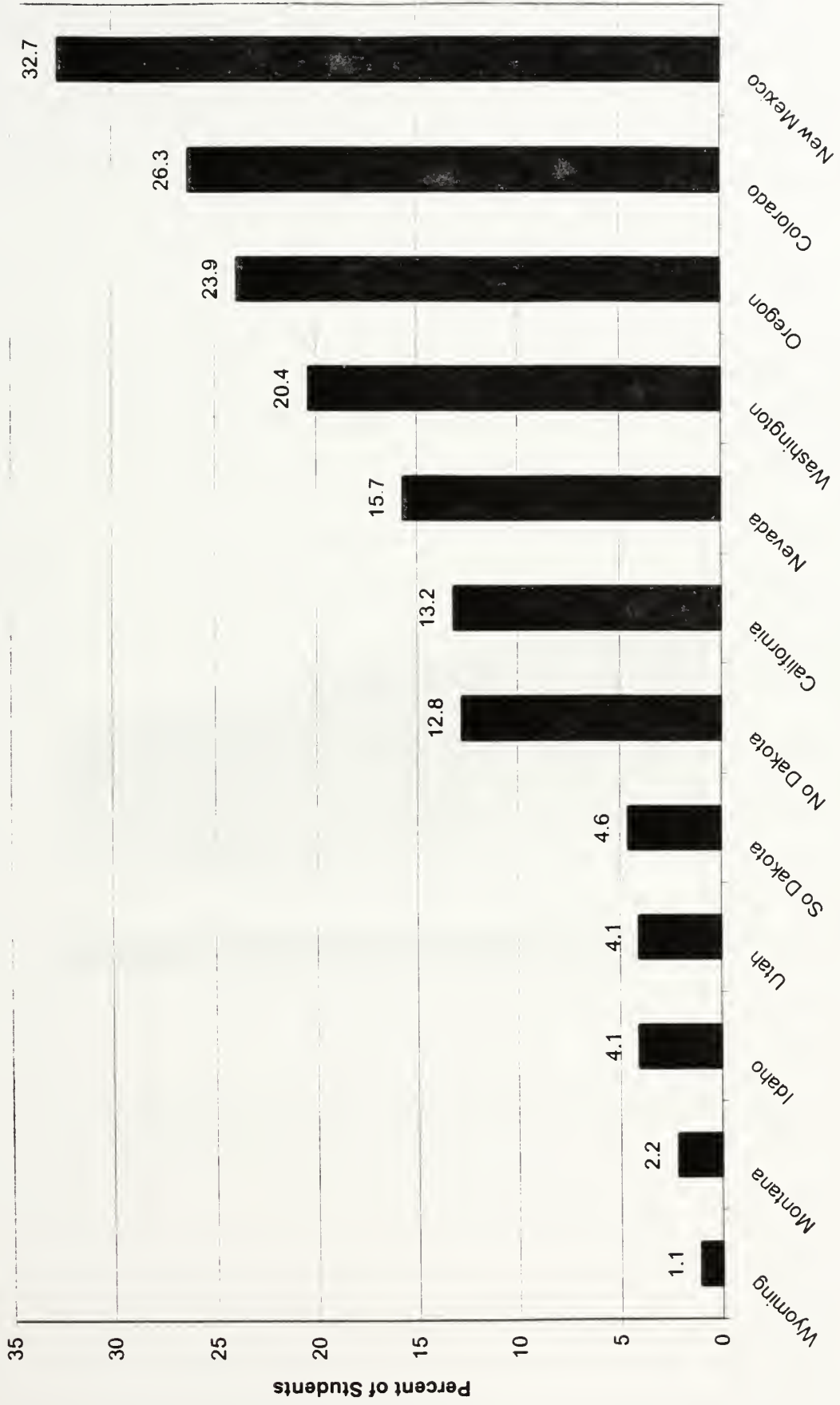
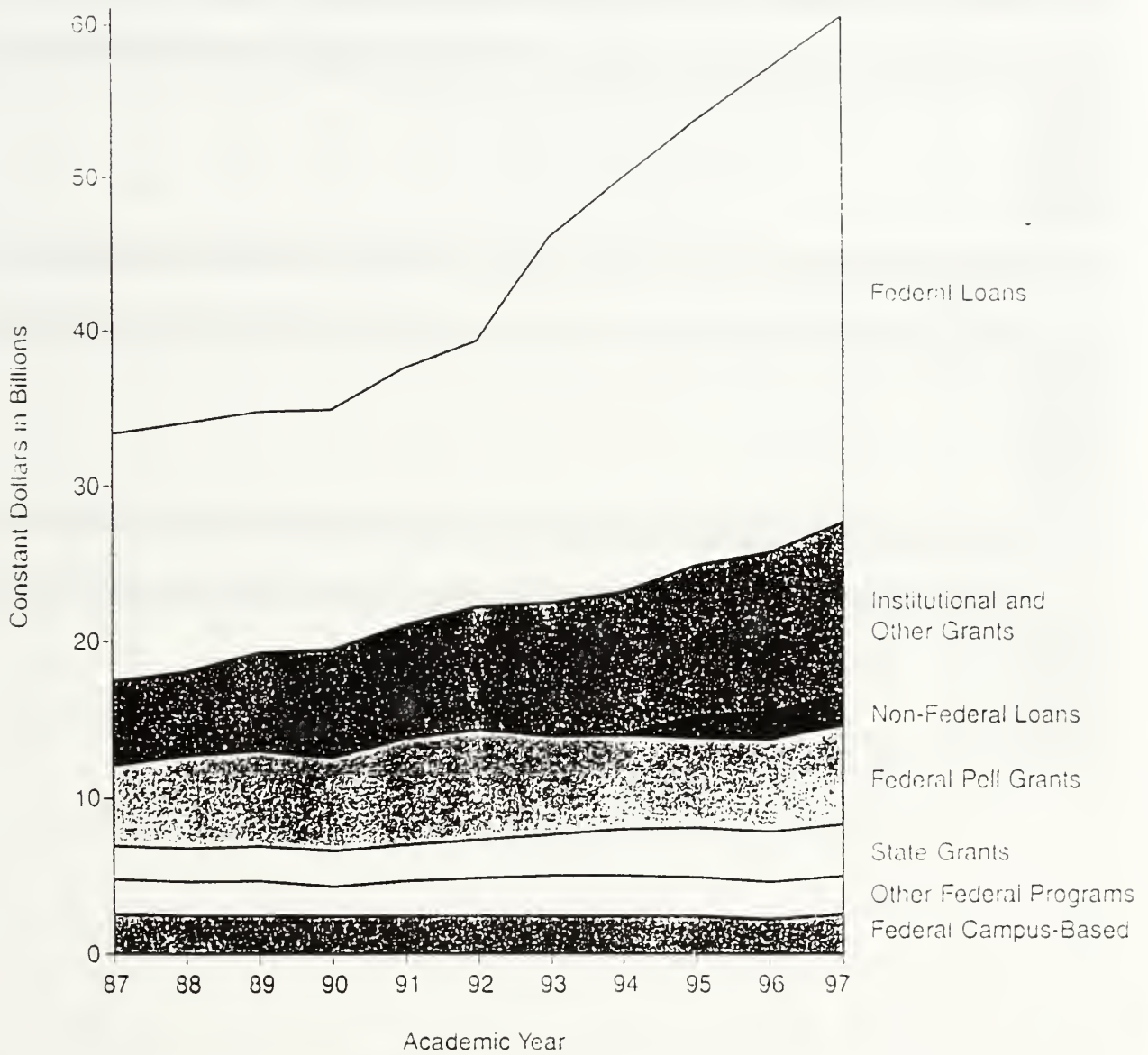


FIGURE 1. *Ten-Year Trend-Line of Aid Awarded to Postsecondary Students, 1987-88 to 1997-98*



Information taken from "Trends in Student Aid"
The College Board, 1998

Table 6

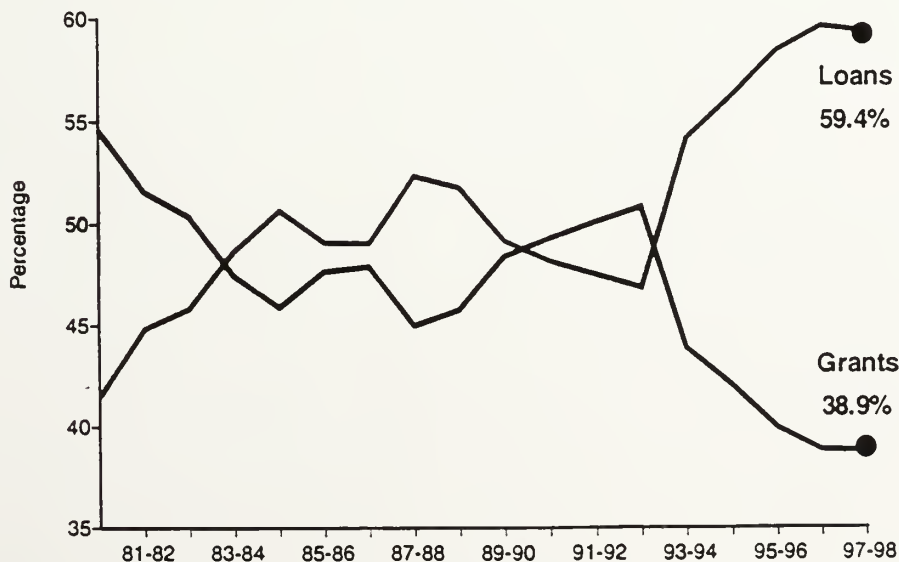
Grant, Loan, and Work-Study Funding in Current and Constant Dollars (in millions) and as a Percentage of Total Aid, 1987-88 to 1997-98

Current Dollars											
	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
Grants	10,756	11,681	13,221	14,239	16,100	17,635	18,288	19,523	20,519	21,805	23,552
Loans	12,493	13,195	13,414	13,890	15,232	16,222	22,551	26,100	29,982	33,424	35,972
Work	635	625	663	728	760	780	771	757	764	760	1,007
Total Aid	23,885	25,502	27,298	28,856	32,092	34,637	41,611	46,381	51,266	55,989	60,532

Constant Dollars											
	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
Grants	15,018	15,590	16,840	17,197	18,842	20,013	20,230	20,995	21,481	22,194	23,552
Loans	17,443	17,610	17,087	16,776	17,826	18,409	24,946	28,067	31,388	34,020	35,972
Work	887	835	845	879	889	885	853	814	799	774	1,007
Total Aid	33,348	34,035	34,773	34,852	37,557	39,307	46,029	49,876	53,668	56,987	60,532

Percentage											
	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98
Grants	45.0	45.8	48.4	49.3	50.2	50.9	44.0	42.1	40.0	38.9	38.9
Loans	52.3	51.7	49.1	48.1	47.5	46.8	54.2	56.3	58.5	59.7	59.4
Work	2.7	2.5	2.4	2.5	2.4	2.3	1.9	1.6	1.5	1.4	1.7
Total Aid	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

FIGURE 5. Percent Share of Grants vs. Loans, 1980-81 to 1997-98



Information taken from "Trends in Student Aid" The College Board, 1998

AVERAGE BORROWER INDEBTEDNESS
BY SCHOOL
BY FISCAL YEAR

School	FY94	FY95	FY96	FY97
MSU-BOZEMAN	\$14,000	\$14,000	\$15,000	\$15,000
MSU-BILLINGS	\$12,000	\$11,000	\$14,000	\$14,500
MSU-NORTHERN	\$10,000	\$9,500	\$12,500	\$13,000
MSU-COT, GF	\$8,000	\$7,000	\$7,500	\$8,000
U OF M - MSLA	\$12,000	\$13,000	\$14,000	\$14,000
WMC OF U OF M	\$8,500	\$10,500	\$12,000	\$15,000
MT TECH OF U OF M	\$8,000	\$9,500	\$10,000	\$12,000
U OF M COT - HLNA	\$4,500	\$3,000	\$5,000	\$5,000
MILES CC	\$8,000	\$8,000	\$6,000	\$7,000
DAWSON CC	\$7,000	\$5,500	\$5,000	\$5,000
FLATHEAD VCC	\$5,000	\$4,000	\$4,500	\$6,000

Table IV.2: Minimum Annual Income Levels Needed to Support Debt Burdens of Undergraduate Students/Standard Repayment

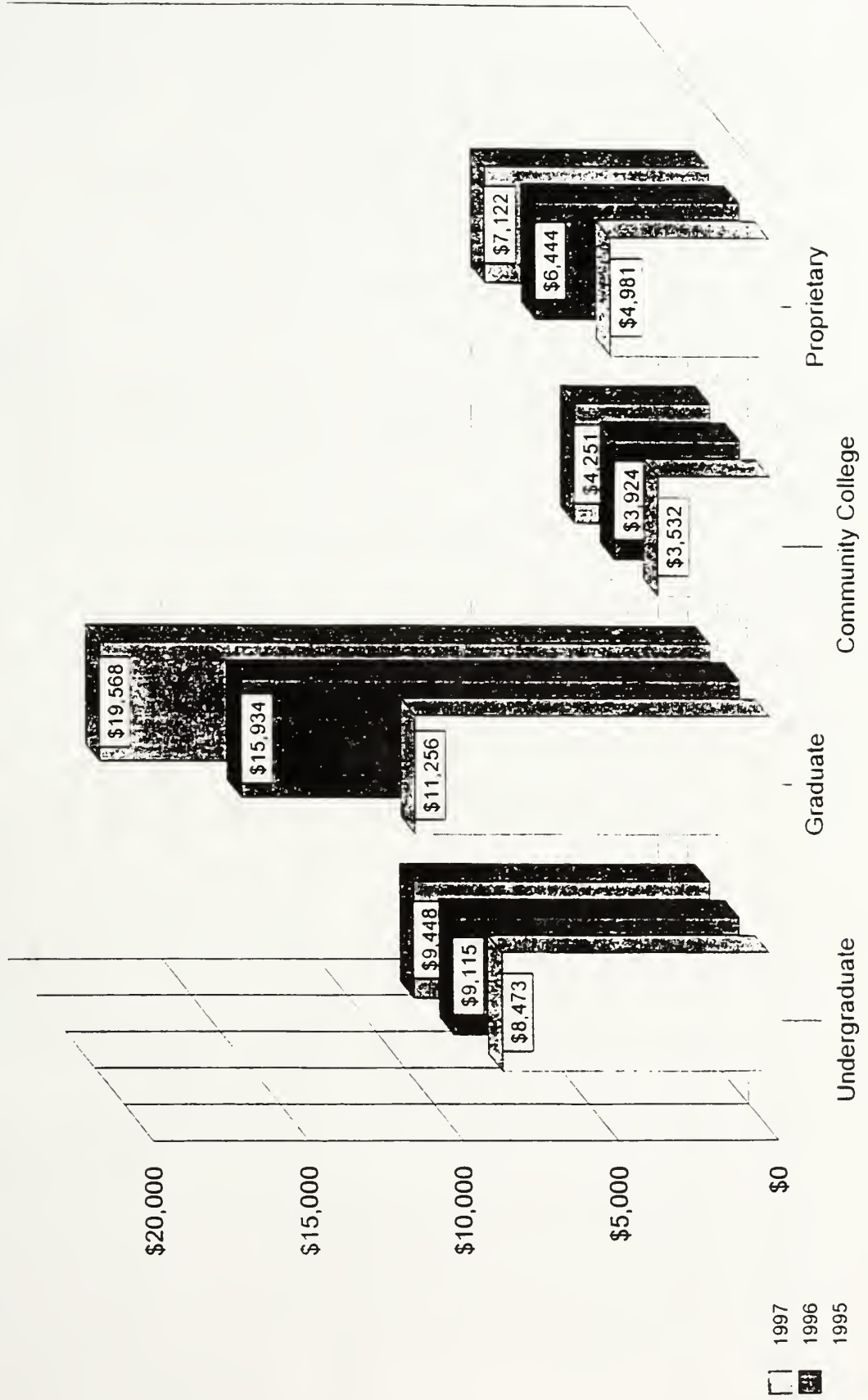
	All Undergraduate Students Entering Post-School Grace Period	Undergraduate Students Who Leave School Owing:					
		Less than \$5,000	\$5,000 to \$9,999	\$10,000 to \$14,999	\$15,000 to \$19,999	\$20,000 to \$24,999	\$25,000 or more
<i>Lenders recommend that student loan payments should not exceed 8% of the borrower's monthly income. Assuming an interest rate of 8%, the monthly payment for an average Stafford loan balance of \$9,723 under the standard, 10-year repayment plan would be \$118. The borrower would need an annual income of \$17,695 to meet the 8% debt-to-income ratio.</i>							
First Half of 1997							
Average Post-School Debt Burden	\$9,723	\$2,752	\$6,949	\$12,175	\$17,271	\$22,104	\$33,114
Monthly Payment Amount	\$118	\$50	\$84	\$148	\$210	\$268	\$402
Annual Income Needed to Meet 8% Rule	\$17,695	\$7,500	\$12,647	\$22,157	\$31,432	\$40,227	\$60,265
First Half of 1996							
Average Post-School Debt Burden	\$9,302	\$2,733	\$6,993	\$12,143	\$17,185	\$22,198	\$31,921
Monthly Payment Amount	\$113	\$50	\$85	\$147	\$209	\$269	\$387
Annual Income Needed to Meet 8% Rule	\$16,929	\$7,500	\$12,727	\$22,099	\$31,275	\$40,398	\$58,093
First Half of 1995							
Average Post-School Debt Burden	\$8,551	\$2,658	\$7,037	\$12,146	\$16,899	\$22,120	\$31,203
Monthly Payment Amount	\$104	\$50	\$85	\$147	\$205	\$268	\$379
Annual Income Needed to Meet 8% Rule	\$15,562	\$7,500	\$12,807	\$22,105	\$30,755	\$40,256	\$56,787

Notes: Stafford loans charge a variable interest rate that is adjusted annually, subject to a maximum rate of 8.25%. For calculation purposes, the interest rate is assumed to hold constant at 8%. Stafford borrowers are required to make minimum monthly installments of \$50, thus, small-dollar loan balances (less than \$4,200) will be repaid in less than 10 years. Numbers are rounded to whole dollars.

Source: USA Group Loan Services, Inc./USA Group, Inc.

Chart I.1

Average Cumulative Stafford Borrowing



Note: Figures show average Stafford indebtedness for students leaving school during the first six months of the year. Accrued interest on unsubsidized Stafford loans is not included.
 Source: USA Group Loan Services, Inc./USA Group, Inc.

Table I.2: Average Cumulative Stafford Borrowing by Undergraduate Students

<i>The average, cumulative, Stafford principal balance for undergraduate borrowers who left school during the first half of 1997 is estimated to be more than \$9,400. Still, 34% owe less than \$5,000.</i>	Distribution of Borrowers Entering Six-Month, Post-School Grace Period During Repayment Period			Average Stafford Loan Balance upon Entering Post-School Grace Period		
	1/1/97 thru 6/30/97	1/1/96 thru 6/30/96	1/1/95 thru 6/30/95	1/1/97 thru 6/30/97	1/1/96 thru 6/30/96	1/1/95 thru 6/30/95
All Borrowers	100%	100%	100%	\$9,448	\$9,115	\$8,473
% Change in Average Balance from Previous Year:				+3.7%	+7.6%	---
Borrowers Who Owe:						
Less than \$5,000	34.0%	32.9%	35.6%	\$2,713	\$2,714	\$2,650
\$5,000 - \$9,999	29.0%	31.1%	30.9%	\$6,891	\$6,954	\$7,013
\$10,000 - \$14,999	16.2%	17.6%	17.8%	\$12,116	\$12,109	\$12,108
\$15,000 - \$19,999	11.5%	10.6%	9.8%	\$17,155	\$17,080	\$16,847
\$20,000 - \$24,999	4.0%	3.4%	2.9%	\$22,151	\$22,140	\$22,098
\$25,000 or more	5.3%	4.3%	3.0%	\$32,392	\$31,215	\$31,025

Notes: Accrued (but not yet capitalized) interest is not included. Accrued interest will be added to principal balance at start of repayment. Percentages may not add to 100 due to rounding.

Source: USA Group Loan Services, Inc./USA Group, Inc..

MONTANA UNIVERSITY SYSTEM
 COMPARATIVE SUMMARY OF FEE WAIVERS
 BY CATEGORY
 FISCAL YEARS 1998-1999

Category	FISCAL YEAR 1997-98			FISCAL YEAR 1998-99		
	FTE Waivers	Dollar Amount	Percent	FTE Waivers	Dollar Amount	Percent
In-State Regents 6% Undergraduate Resident	318.6	\$640,454	7.7%	325.5	\$693,126	7.9%
Faculty and Staff	141.7	289,202	3.5%	124.6	267,457	3.0%
Athletic In-State Discretionary	403.0	803,091	9.6%	472.8	1,000,566	11.3%
Graduate Students In-State 4%	240.5	570,710	6.9%	290.4	734,655	8.3%
Indian Students	628.6	1,199,049	14.4%	591.4	1,215,548	13.8%
Veterans	154.9	296,685	3.6%	151.3	366,471	4.2%
War Orphans/Peace Officers Dep.	1.4	2,669	0.0%	5.0	10,553	0.1%
Senior Citizens	21.7	40,093	0.5%	24.4	49,065	0.6%
Custodial Students			0.0%	1.0	2,087	0.0%
Community Colleges	9.8	17,686	0.2%	17.6	38,557	0.4%
High School Honor	429.8	860,450	10.3%	417.8	890,551	10.1%
National Merit	13.9	27,969	0.3%	19.5	41,723	0.5%
SUBTOTAL IN-STATE STUDENTS	2,363.9	\$ 4,748,058	57.0%	2,441.3	\$ 5,310,359	60.2%
Out-of-State: 2%						
<i>Athletic</i>						
In-State Portion	240.5	483,312	5.8%	232.1	494,807	5.6%
Out-of-State Portion	250.2	1,188,856	14.3%	242.8	1,243,486	14.1%
<i>Graduate</i>						
In-State Portion	225.0	537,607	6.5%	179.4	455,421	5.2%
Out-of-State Portion	221.4	1,097,634	13.2%	178.1	952,616	10.8%
<i>Undergraduate</i>						
In-State Portion	34.1	68,120	0.8%	43.5	94,314	1.1%
Out-of-State Portion	42.3	200,887	2.4%	51.2	265,939	3.0%
SUBTOTAL OUT-OF-STATE STUDENTS	513.8	\$3,576,416	43.0%	472.1	\$3,506,583	39.8%
TOTAL ALL WAIVERS	2,877.7	\$ 8,324,474	100.0%	2,913.3	\$ 8,816,942	100.0%
SCHOLARSHIPS		74,549			126,503	
TOTAL SCHOLARSHIPS & FELLOWSHIPS	2,877.7	\$8,399,023		2,913.3	\$8,943,445	

MONTANA UNIVERSITY SYSTEM
Intercollegiate Athletics
General Sources of Revenue
Fiscal Year 1998
(ACTUAL)

Source of Revenue	MSU-Bozeman	UM-Missoula	MSU-Billings	TECH-UM	MSU-Northern	WMCUM	TOTAL
Current Unrestricted							
Student Services	\$2,383,396	\$1,377,283	\$493,463	\$318,616	\$375,342	\$282,742	\$5,230,841
Fee Waivers	983,859	735,295	172,436	253,439	170,897	175,733	2,491,659
Institutional Support	32,000						32,000
Subtotal Unrestricted	3,399,255	2,112,578	665,899	572,055	546,239	458,475	7,754,500
% of CUF expenditures	4.87%	2.94%	3.17%	4.11%	5.62%	7.16%	4.02%
% of total ICA funding	60.00%	34.92%	62.53%	67.20%	79.93%	78.50%	52.05%
Restricted		85,750					85,750
Designated							
Gate Receipts/Season Ticket Sales	676,258	1,587,280	48,822	12,910	21,732	6,370	2,353,372
Team Guarantees	61,500	214,590	2,000	31,500	4,200	30,500	344,290
Concessions/Prog Sales	49,795	83,218	7,957		4,500	627	146,097
T.V. Income	19,412	20,025	6,224				45,661
Radio Rights		5,281					5,281
Post-Season Tournament	20,308	13,780	10,714	63,494			108,296
NCAA Distributions	131,680	206,879					338,559
Athletic Sponsorships-Cash and Trade	359,146	455,750	175,553				990,449
Split-the-Pot/Supplemental Fundraisers	63,472	79,757					143,229
Royalties & M Store Rent		34,255					34,255
Scholarship Donations	900	12,419	23,869				37,188
Allocation to Fieldhouse Operations		(81,364)					(81,364)
Fund Balance-Designated		15,489					15,489
Other Designated	40,061	45,928	(2,805)	16,287	8,000	432	107,903
Subtotal Designated	1,422,532	2,693,287	272,334	124,191	38,432	37,929	4,588,705
Fund Balance-Auxiliary							
Transfer In-Plant Funds	31,250						31,250
Student Activity Fee	577,783	601,304	126,692	64,394	45,333	46,146	1,461,652
Booster Club Contributions							0
Booster-Scholarships	220,000	428,125		90,667	53,435	19,626	811,853
Booster-Salanes & Benefits	14,242	128,980				21,903	165,125
TOTAL FUNDING	\$5,665,082	\$6,050,024	\$1,064,925	\$851,307	\$683,439	\$584,079	\$14,898,836

Expenditures by Sport

Football	\$1,520,734	\$1,588,322	\$0	\$378,452	\$0	\$195,929	3,683,437
Basketball:							
Mens	591,093	661,809	308,251	156,197	154,087	89,967	1,961,403
Womens	441,662	523,979	180,223	129,273	152,409	83,801	1,511,347
Volleyball:							
Mens							
Womens	322,091	309,360	135,816	102,448	85,971	84,987	1,040,673
Skating	142,560						142,560
Tennis:			43,356				43,356
Mens	99,138	118,784					217,922
Womens	134,795	117,976					252,771
Golf	103,807	103,079			8,094	6,841	221,821
Cross-Country/Track:			34,495				34,495
Mens	241,064	219,643					460,707
Womens	284,261	253,332					537,593
Gymnastics							
Soccer							
Mens			30,062				30,062
Womens		295,173	32,748				327,921
Wrestling					143,640	10,148	153,787
Rodeo	183,959				8,169	65,345	257,473
Other Affiliated Costs							
Salanes & Benefits	935,078	1,008,459	111,489	61,903	78,116	7,908	2,202,953
Operating Expenses	668,920	703,858	189,936	19,980	18,665	33,170	1,634,529
Insurance Costs	109,209	95,294	9,624	3,054	31,875	6,025	255,081
Debt Service		32,967					32,967
Transfers							0
Capital	2,364	7,710					10,074
Total Expenditures	\$5,780,735	\$6,039,745	\$1,076,000	\$851,307	\$681,026	\$584,120	\$15,012,932

MONTANA UNIVERSITY SYSTEM
Intercollegiate Athletics
General Sources of Revenue
Fiscal Year 1999
(BUDGETED)

Source of Revenue	MSU-Bozeman	UM-Missoula	MSU-Billings	TECH-UM	MSU-Northern	WMCUM	TOTAL
Current Unrestricted							
Student Services	\$2,335,026	\$1,429,128	\$491,410	\$284,486	\$325,000	\$290,892	\$5,155,942
Fee Waivers	1,064,882	768,966	192,901	273,274	232,884	195,915	2,728,842
Institutional Support							0
Subtotal Unrestricted	3,399,908	2,198,114	684,311	557,760	557,884	486,807	7,884,784
% of CUF expenditures	4.45%	2.81%	2.98%	3.82%	5.59%	6.96%	3.77%
% of total ICA funding	53.22%	33.98%	60.05%	71.62%	65.14%	82.52%	48.60%
Restricted		65,125					65,125
Designated							
Gate Receipts/Season Ticket Sales	1,002,000	1,786,413	63,000	13,000	31,000	6,370	2,901,783
Team Guarantees	147,000	27,500	13,700	25,500	3,500	10,900	228,100
Concessions/Prog Sales	65,000	55,610	20,000		4,500	627	145,737
T V Income	15,000	20,400	6,000				41,400
Radio Rights		37,000	45,000				82,000
Post-Season Tournament	18,000	16,500	11,000	10,000			55,500
NCAA Distributions	246,500	200,000					446,500
Athletic Sponsorships-Cash and Trade	400,000	473,650	125,617		8,000		1,007,267
Split-the-Pot/Supplemental Fundraisers	71,266	76,100					147,366
Royalties & M Store Rent		7,500					7,500
Scholarship Donations			34,500				34,500
Allocation to Fieldhouse Operations							0
Fund Balance-Designated							0
Other Designated	66,000	76,075	10,500	12,160	1,500	6,300	172,535
Subtotal Designated	2,030,766	2,776,748	329,317	60,660	48,500	24,197	5,270,188
Fund Balance-Auxiliary							0
Fund Balance-Plant Funds							0
Student Activity Fee	567,000	610,000	126,000	68,841	46,000	45,000	1,462,841
Foundation Contribution					150,000		150,000
Booster Club Contributions							0
Booster-Scholarships	375,000	660,000		91,500	54,000		1,180,500
Booster-Salaries & Benefits	15,947	159,032				33,900	208,879
TOTAL FUNDING	\$6,388,821	\$6,469,019	\$1,139,628	\$778,781	\$856,384	\$589,904	\$16,222,317

Expenditures by Sport

Football	\$1,609,322	\$1,669,583	\$0	\$334,815	\$175,075	\$187,066	3,975,861
Basketball:							
Mens	663,758	642,362	327,040	136,756	148,500	85,478	2,003,894
Womens	497,769	568,324	209,699	106,925	150,200	81,850	1,614,767
Volleyball:							
Mens							
Womens	349,453	313,781	156,142	106,830	96,250	82,291	1,104,747
Skating	153,411						153,411
Tennis:			59,859				59,859
Mens	104,747	122,281					227,028
Womens	159,614	125,843					285,457
Golf	86,933	116,353		9,602	9,000	5,925	227,813
Cross-Country/Track:			41,445				41,445
Mens	248,735	243,556					492,291
Womens	292,386	273,422					565,808
Gymnastics							0
Soccer							0
Mens			31,141				31,141
Womens		307,115	35,641				342,756
Wrestling					126,800	2,039	128,839
Rodeo					9,700	53,438	63,138
Other Affiliated Costs							
Salaries & Benefits	1,091,281	1,148,287	172,733	54,981	83,300	9,552	2,560,134
Operating Expenses	631,701	708,215	57,950	25,852	15,000	26,870	1,465,588
Insurance Costs	105,914	116,470	12,000	3,000	33,000	6,025	276,409
Debt Service	350,000	113,250					463,250
Transfers							0
Capital							0
Total Expenditures	\$6,345,024	\$6,468,842	\$1,103,650	\$778,761	\$846,825	\$540,534	\$16,083,636

MONTANA UNIVERSITY SYSTEM EMPLOYMENT STATISTICS
STUDENTS GRADUATING IN 1996

	Total # Graduates	Respondents*	Employed		Employed Other	Seeking Employment	Not Seeking Employment	Continuing Education	Totals	% Employed In-State
			Related or Chosen Field	Chosen Field						
Baccalaureate Degrees										
MSU-Bozeman	1916	831	722	47	9	6	47	831	39%	
UM-Missoula	1615	568	288	150	19	Not Reported	118	575	51%	
MSU-Billings	474	345	210	79	21	7	28	345	76%	
UM-WMC	141	101	64	6	25	3	3	101	56%	
MSU-Northern	172	135	111	7	4	1	12	135	78%	
UM-MT Tech	212	212	149	17	15	3	28	212	39%	
TOTAL	4530	2192	1544	306	93	20	236	2199	57%	
MUS Percentages		48%	70%	14%	4%	1%	11%		Average	

	Total # Graduates	Respondents*	Employed		Employed Other	Seeking Employment	Not Seeking Employment	Continuing Education	Totals	% Employed In-State
			Related or Chosen Field	Chosen Field						
Associate Degrees										
COT-Missoula	251	175	148	4	5	0	18	175	86%	
COT-Billings	120	113	84	15	6	2	6	113	93%	
COT-Helena	154	126	98	11	8	0	9	126	87%	
COT-Great Falls	148	127	92	21	6	2	6	127	92%	
COT-Butte	97	82	47	24	5	4	2	82	87%	
TOTAL	770	623	469	75	30	8	41	623	89%	
MUS Percentages		81%	75%	12%	5%	1%	7%		Average	

*Survey completed one year after graduation.

SOURCE: Campus Career Services Offices

Montana University System
Awards/Degrees Conferred Between July 1, 1997 and June 30, 1998

Bachelor's Degrees

Program Titles	UM-Msla	MSU-Boz	MSU-Blgs	Tech-UM	MSU-Nrthn	WMC-UM	Total
Agricultural Business & Production		36					36
Agricultural Sciences		84					84
Conservation & Renewable Resources	130	55					185
Architecture & Related Programs		26					26
Area, Ethnic, & Cultural Studies	2						2
Communications	68	9	20				97
Computer and Information Services	12	38		13	8		71
Education	188	165	151		52	123	679
Engineering		191		123			314
Engineering-Related Technologies	1	57			39		97
Foreign Languages	45	16	10				71
Home Economics		60					60
English Language and Literature	146	66	11				223
Liberal Arts and Sciences	45		33			25	103
Biological Sciences/ Life Sciences	99	123	11	2			235
Mathematics	20	21		3			44
Multi/Interdisciplinary Studies				12	21		33
Parks, Recreation & Fitness Studies	22	66					88
Philosophy & Religion	6	13					19
Physical Sciences	42	34	4	7			87
Psychology	108	29	26				163
Protective Services		19					19
Public Administration & Services	50						50
Social Sciences & History	265	121	36				422
Mechanics & Repairs					7		7
Precision Production Trades					9		9
Visual and Performing Arts	86	104	20				210
Health Professions & Related Sciences	57	110	32	34	11		244
Business Management	361	190	142	32	30		755
Total Bachelor Degrees	1753	1633	496	226	177	148	4433

Master's Degrees

Program Titles	UM-Msla	MSU-Boz	MSU-Blgs	Tech-UM	MSU-Nrthn	Total
Agricultural Sciences		12				12
Conservation & Renewable Resources	37	17				54
Architecture & Related Programs	2	17				19
Communications	11					19
Computer and Information Services	8	11				19
Education	71	34	57		43	205
Engineering		32		13		51
Foreign Languages	5					6
Home Economics		11				19
English Language and Literature	53			1		54
Biological Sciences/ Life Sciences	12	17				29
Mathematics	7	17				25
Multi/Interdisciplinary Studies	41					19
Parks, Recreation & Fitness Studies	5	5				19
Physical Sciences	9	14		7		30
Psychology	13	3				16
Public Administration & Services	10	9				19
Social Sciences & History	36	14				50
Visual and Performing Arts	19	1				20
Health Professions & Related Sciences	3	6	4	8		21
Business Management	75	7	12			94
Total Master's Degrees	418	228	73	35	43	797

Doctor's & Professional Degrees

Program Titles	UM-Msla	MSU-Boz	Total
Agricultural Sciences		3	3
Conservation & Renewable Resources	11		11
Education	9	20	29
Engineering		4	4
Law and Legal Studies	68		68
Biological Sciences/ Life Sciences	13	9	22
Mathematics	1	4	5
Physical Sciences	3	12	15
Psychology	16		16
Total	121	52	173

Associate's Degrees – 4-Year Campuses

Program Titles	UM-Missoula*	MSU-Blgs	Tech-UM	MSU-Nrthn	WMC-UM	Total
Associate of Arts – General	3					3
Agricultural Business & Production				8		8
Marketing Operations & Distribution					4	4
Computer and Information Services	10			2		12
Education		1			1	2
Engineering			1			1
Engineering-Related Technologies	17			19		36
Vocational Home Economics	10					10
Law and Legal Services	6					6
Liberal Arts and Sciences		9		1	4	14
Multi/Interdisciplinary Studies			14			14
Public Administration & Services				2		2
Construction Trades	8					8
Mechanics & Repairs	12			1		13
Precision Production Trades				4		4
Health Professions & Related Sciences	7			43		50
Business Management	61	11		18	24	114
Total	134	21	15	98	33	301

*Includes Missoula College of Technology

Associate's Degrees – Colleges of Technology

Program Titles	Blgs COT	Butte COT	GF COT	Hlna COT	Total
Agricultural Business & Production				10	10
Marketing Operations & Distribution			5		5
Computer and Information Services			9	34	43
Engineering-Related Technologies		13			13
Liberal Arts and Sciences				1	1
Mechanics & Repairs	15	5	7	56	83
Precision Production Trades	20	14		10	44
Visual and Performing Arts			2	4	6
Health Professions & Related Sciences			60		60
Business Management	29	56	27	32	144
Total	64	88	110	147	409

Associate's Degrees & Awards (< than Two Years)

Program Titles	UM-Msla *	Blgs COT	Bu COT	GF COT	Hlna COT	DCC	FVCC	MCC	Total
Agricultural Business & Production						11			11
Conservation & Renewable Resources							6		6
Marketing Operations & Distribution	7					1		5	13
Computer and Information Services				2		4			6
Personal & Miscellaneous Services	10	4							14
Engineering-Related Technologies							14	16	30
Liberal Arts and Sciences						59	151	55	265
Psychology						5			5
Protective Services						17	8		25
Construction Trades	9				6				15
Mechanics & Repairs	4	23				3			30
Precision Production Trades	14	9	6		12				41
Transportation & Materials Moving	7								7
Visual and Performing Arts							1	2	3
Health Professions and Related Sciences	74	49	20	56	15		12	29	255
Business Management	29	3	3	11	15	11	49	9	130
Total	154	88	29	69	48	111	241	116	856

***Includes Missoula College of Technology**

SOURCE: Completions Survey 1998 -- Integrated Postsecondary Education Data System (IPEDS)

